



**Monitoring Report on Achieving the  
College's ENDS:  
Student Access**  
May 20, 2024



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# Background and Summary

- The College’s Access END, established by the OCCC Board of Regents, states: **Our community has broad access to valuable certificate and degree programs, and non-credit educational opportunities and events.**
- There are three core indicators used to measure student access in the College’s FY2023 Annual Plan. Based on the latest available information, performance on these targets are:

Target	Performance <sup>1</sup>
Headcount market share will be above 51.8%. The data for the most recent market share rate is unavailable. This metric will be reported as soon as the OSRHE publish the data.	
Credit hours will be above the prior year of 195,754. The FY2023 total credit hours was 191,909.	
The college will have 2 new programs/options and/or articulation agreements developed, approved and implement by the end of FY2023. The college developed 19 agreements with 3 universities.	

The College has demonstrated strength in the following areas:

- The college’s articulation agreements have continued to expand.

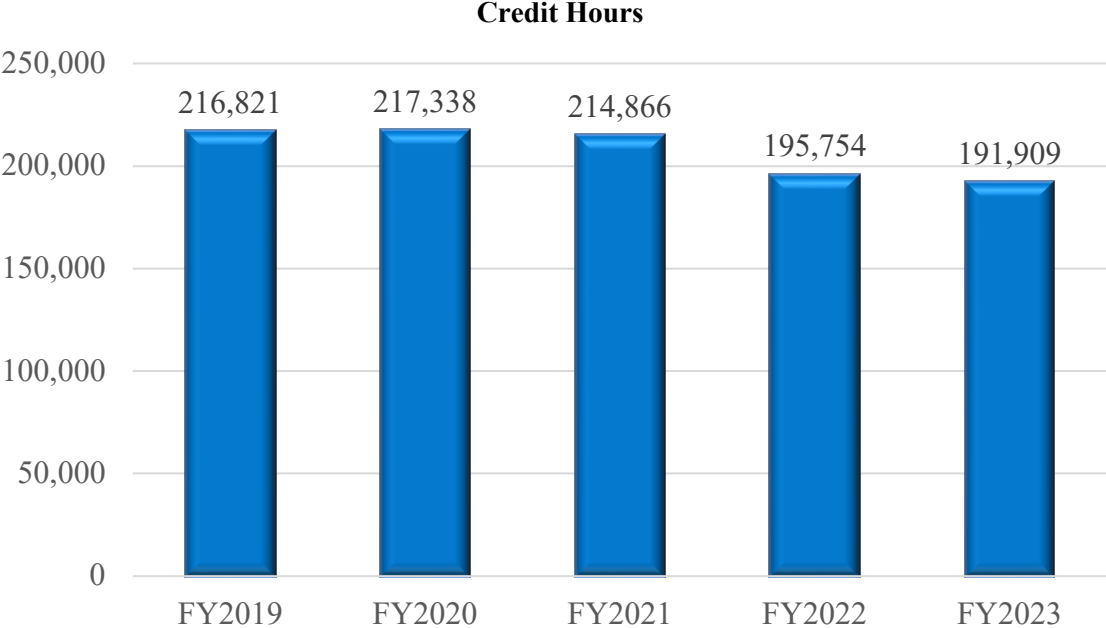
Areas for improvement include the following:

- The College’s credit hours have decreased from FY2022 to FY2023.

<sup>1</sup> Performance indicators are as follows: • (green) denotes at or exceeding target, • (yellow) denotes slightly below target requiring monitoring, • (red) denotes significantly below target

# Credit Hours

**Target:** Credit hours will increase over the target of 195,754.



- The College’s credit hours were 195,754 which was a 2.0% decrease over FY2022.

# Academic Programs and Articulation Agreements

**Target:** Two new academic programs/options and/or articulation agreements developed, approved, and implemented by the end of FY2024.

## Arizona State University

## Grand Canyon University

## USAO

## Southwestern Oklahoma State University

## University of Oklahoma

- AA in DS to BS in Ed (French)
- AA in DS to BS in Ed (German)
- AA in DS to BS in Ed (Spanish)
- AS in Math to BS in Math Ed.
- AS in DS to BS in Science Ed (Earth Science)
- AS in Math to BS in Mathematics Ed
- AS in Pre-Ed to BS in Elementary Ed
- AS in Pre-Ed to BS in Early Childhood Ed
- AS in Pre-Ed to BS in Special Ed
- AS in DS to BS in Physical Science Ed
- AS in DS to BS in Science Ed – Physics
- AS in Biology to BS in Science Ed (Biological Sciences)
- AS in DS to BS in Science Ed – Biological Science
- AS in Chemistry to BS in Science Ed (Chemistry)
- AS in DS to BS in Science Ed – Chemistry
- AA in DS to BS in LAE
- AA in DS to BS in Social Studies Ed



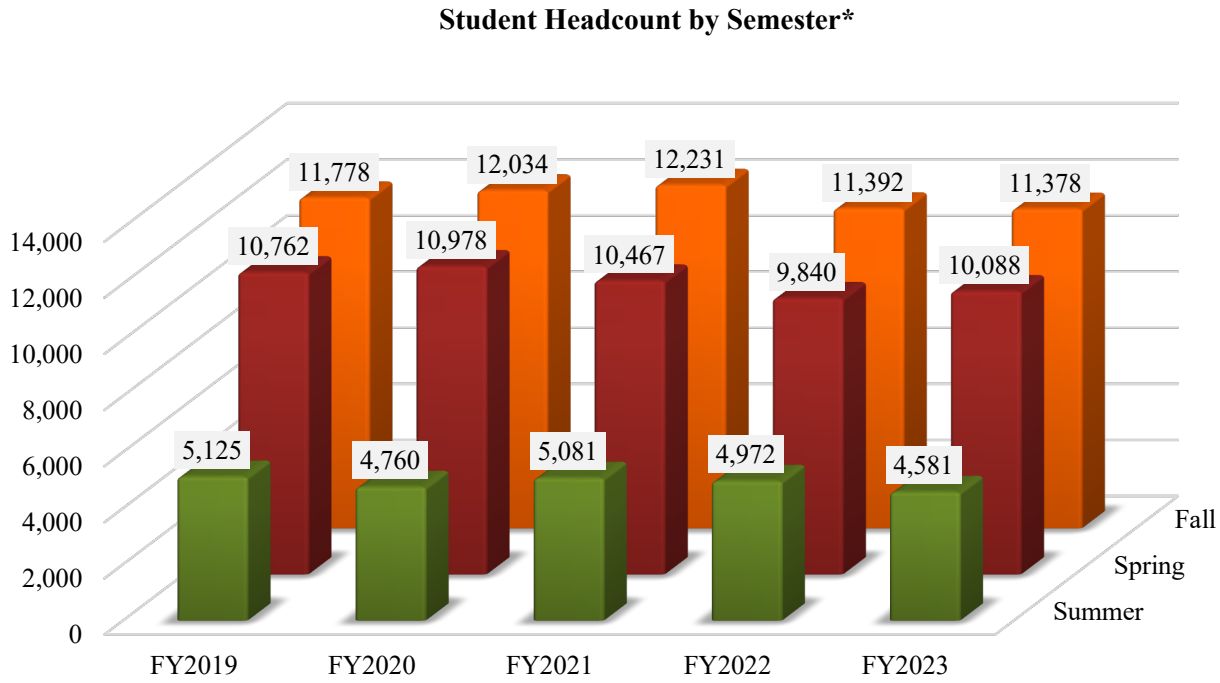
## Continuous Improvement Efforts

- Early College Program
- Enrollment Management Team – Fill Rate Reports
- Group Counseling Expansion
- Co-Curricular Engagement o 15 \$500 scholarships for co-curricular engagement.
- Co-Curricular transcript (implementing Fall 2022)
- Continued Monitoring and Expansion of Remote Weekend and Evening Advisement Services
- Review OKCGo Program



# Appendices

# Credit Student Headcount by Semester

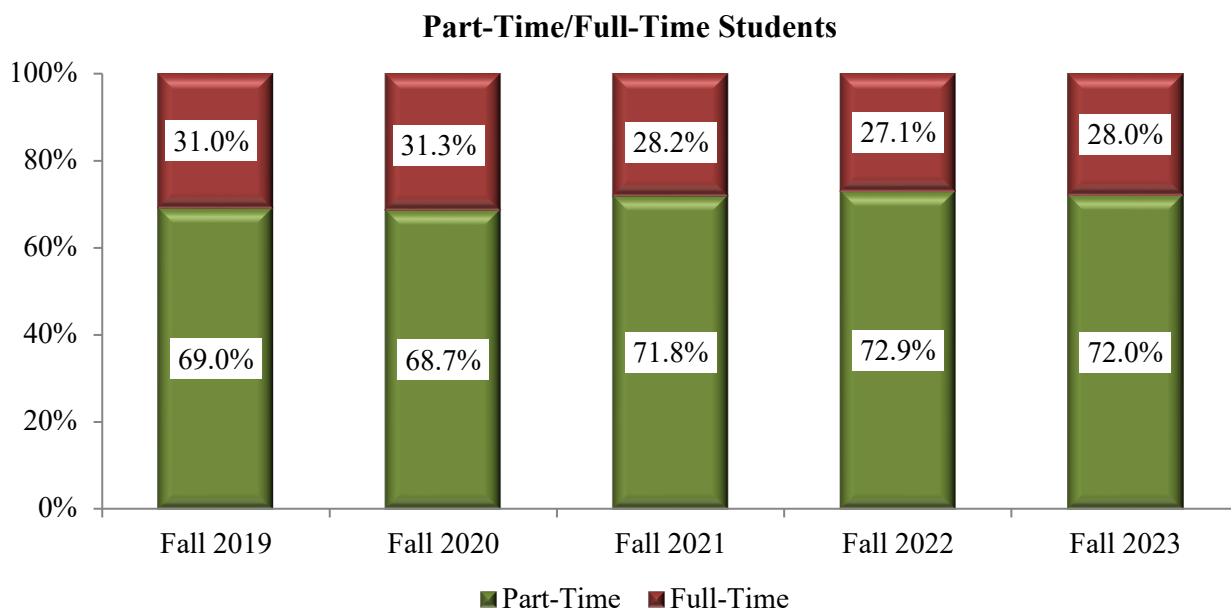


\* The number of students is duplicated across term headcounts. Students designated as never attending have been excluded.

Comment: Student headcount decreased in two of the three semesters in FY2023.

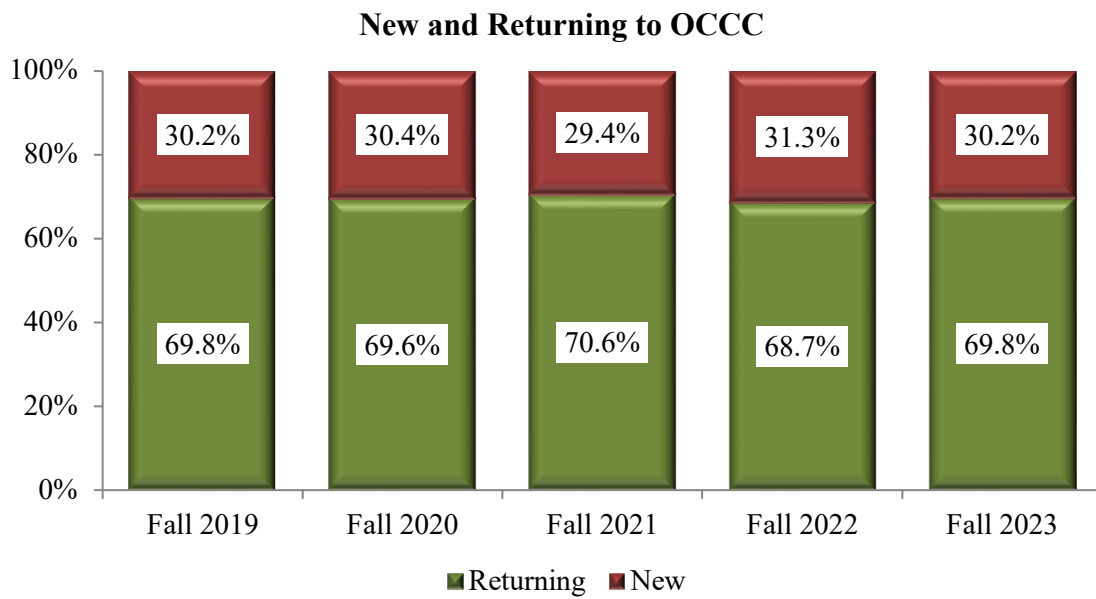


# Part and Full-Time Students



Comment: The percentage of part-time students (i.e., those who take less than 12 hours in a semester) decreased slightly in Fall 2023.

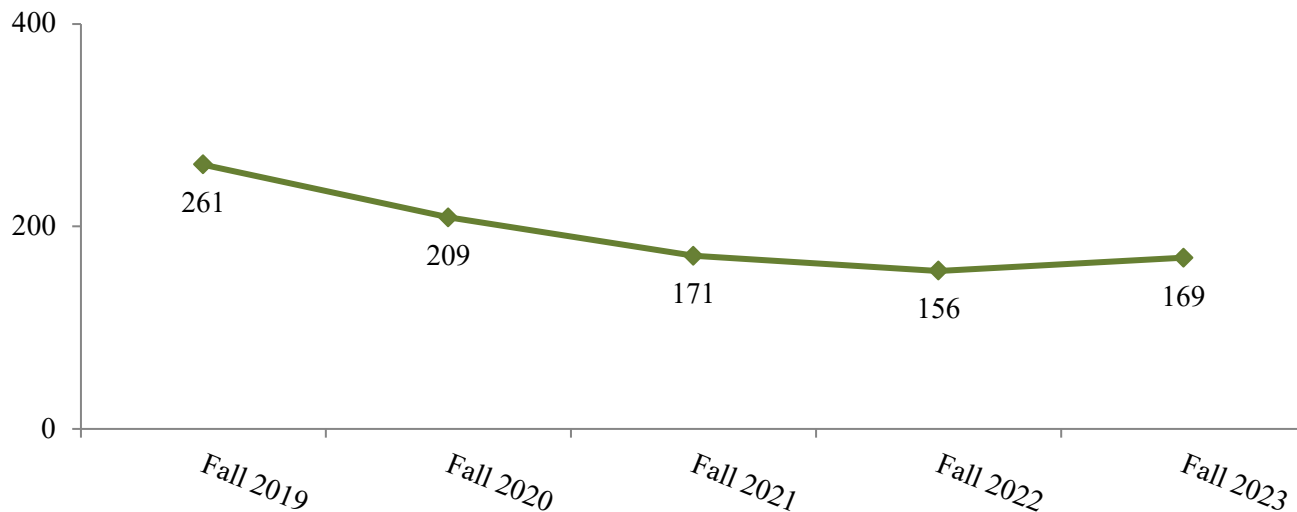
# New and Returning Students



Comment: Returning students as a percentage of the student body increased slightly in Fall 2023.

# International Students

**Number of International Students Enrolled  
At OCCC in the Fall**



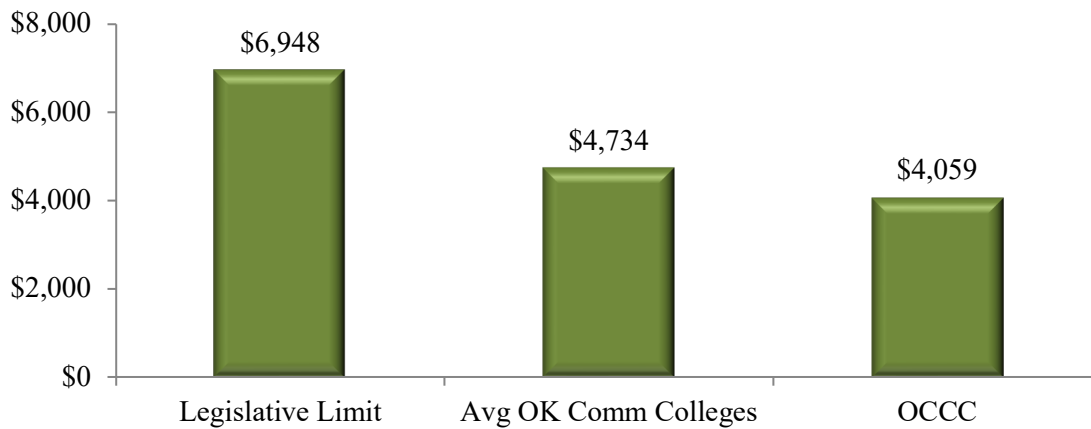
Comment: The number of International students has trended downward for several years. Fall 2023 had a slight uptick in International Students. Vietnam accounted for the largest number of the College’s international student population in Fall 2023.

## **Top 10 Countries of Citizenship for International Students**

<b>Country</b>	<b>Number</b>
Vietnam	25
Nigeria	21
Nepal	20
Kenya	11
Cameroon	9
Pakistan	8
Ghana	7
India	7
Burma	4
Bangladesh	3
Philippines	3
South Korea	3
Gabon	3
Mexico	3
Coted' Ivoire	3

# Affordability

**Comparison of Tuition and Mandatory Fees for  
30 Credit Hours in 2023-2024**



*Source: OSRHE*

Comment: The College's tuition continues to be among the lowest of community colleges in the State with OCCC's tuition at 58.4% of the legislative limit.

# Projected 15 Highest Growing Occupations in the State of Oklahoma

Job	OCCC Associate Degree Program	2021 jobs	2030 jobs	# change 2021 to 2030	% change 2021 to 2030
Exercise Trainers and Group Fitness Instructors		2,492	3,833	1,341	54%
Nurse Practitioners		2,548	3,384	837	33%
Information Security Analysts		960	1,203	243	25%
Software Developers		5,971	7,374	1,403	23%
Meeting, Convention, and Event Planners		877	1,073	196	22%
<i>Physical Therapist Assistants</i>	<i>OCCC Program</i>	<i>1,367</i>	<i>1,666</i>	<i>299</i>	<i>22%</i>
Medical and Health Services Managers		5,499	6,582	1,083	20%
Speech-Language Pathologists		1,771	2,114	343	19%
Coaches and Scouts		2,290	2,725	435	19%
Logisticians		3,307	3,891	583	18%
Software Quality Assurance Analysts and Testers		1,260	1,486	226	18%
Industrial Truck and Tractor Operators		7,964	9,422	1,458	18%
Market Research Analysts and Marketing Specialists		6,106	7,171	1,065	17%
Substance Abuse, Behavioral Disorder, and Mental Health Counselors		3,633	4,267	634	17%
Data Scientists		1,074	1,262	187	17%

**Source:** Oklahoma Works

Comment: One of the 15 fastest growing occupations are included in programs offered at OCCC.