

Resource Allocation
Review of Proposed Initiatives for FY 2010
Al Snipes Board Room
March 2, 2009

1. Introduction and Review Agenda: 10:00-10:10 a.m. (*S. Harvey*)
2. Review/Discussion of Student Services Initiatives: 10:00–10:45 a.m. (*M. Paden*)
3. Review/Discussion of Academic Affairs Initiatives: 10:45–11:30 a.m. (*G. Gardner*)
4. Lunch: 11:30 a.m. – 12:30 p.m.
5. Review/Discussion of Business and Finance Initiatives: 12:30–1:00 p.m. (*J. Boyd*)
6. Review/Discussion of Community Development Initiatives: 1:00–1:30 p.m. (*J. Boyd*)
7. Review/Discussion of IITS Initiatives: 1:30–2:00 p.m. (*V. Gibson*)
8. Review /Discussion of Institutional Advancement Initiatives: 2:00–2:15 p.m. (*P. Berryhill*)
9. Review/Discussion of General Counsel Initiatives: 2:15–2:30 p.m. (*N. Gerrity*)
10. Review/Discussion of Planning and Research Initiatives: 2:30–3:00 p.m. (*S. Harvey*)
11. Review/Discussion of Special or Cross-Functional Initiatives: 3:00–3:15 p.m. (*S. Harvey*)
12. Next steps: 3:15 – 3:30 p.m.