

Artist	Chen Zimbalista	Joseph Kaknes	King's Singers
Appearance Date	21-Sep	19-Oct	2-Nov
Lecture/Workshop Date	??	??	??
Lecture/Workshop Host	??	??	??
Lecture/Workshop Time - Location	??	??	??
OK Arts Council Grant Intent Form created	Yes	Yes	Yes
OAC GIF to Ann (initialed by MP)	Yes	Yes	Yes
OAC GIF fr Ann (signed)	Yes	Yes	Yes
OAC Grant Artist Intent Ltr Created	Yes	Yes	Contract, signed
OACG AIL to artist	Yes	Yes	NA
OACG AIL rtrnd fr artist (signed)	Yes	Yes	NA
OACG AIL to Ann (initialed by MP)	Yes		NA
OACG AIL from Ann (signed)			NA
OACG created	Yes	Yes	Yes
OACG PR for grant inhand	Yes	Yes	Yes
OACG to Ann (initialed by MP)	Yes	Yes	Yes
OACG fr Ann (approved no signature needed)	Yes	Yes	Yes
OACG submitted	Yes	Yes	Yes
OAC Grant ID / Project ID	24932 / 25545	25136 / 25749	25011 / 25624
OACG Contract received or generated	NA	NA	
OACG C corrected	NA	NA	
OACG C returned to artist	NA	NA	
OACG C received fr artist (signed)	NA	NA	
OACG C sent to Ann (initialed by MP)	NA	NA	
OACG C rtrnd fr Ann (signed)	NA	NA	
Amount Requested	\$1,250	\$1,250	\$5,000
OACG Approved Yes or No			
Amount Received			
OAC Final Report created			
OAC FR PR assembled			
OAC FR & PR to Ann (initialed by MP)			
OAC FR & PR fr Ann (approved no signature needed)			
OAC PR 2 copies made			
OAC PR 2 copies sent to OK Arts Council			
OAC FR submitted online			

Pre Season Tkts (through July 10)	First	Last	Total Tkts
Give to Janice Phillips	Comp to Regents	8 pair	16
Give to Jerry Steward	Comp to Jerry Steward		6
Comp to Linda Bosteels per Lemuel	Carl and Linda	Bosteels	2
Dr. Aquino (verbally req no paymnt)	Dr Felix	Aquino	1
	Dr Paul	Sechrist	2
	Nancy	Cain	1
	Tamara	Carter	2
	G D	Hardy	2
	Marvin	Henschel	2
	Penny	Hampton	2
	Nancy L	Dawson	3
	Don	Cossairt	2
	James	Johnson	2
	Nelda	Latham	1
	Jim & Roma	Cox	2
	Susan	Hay	2
	Phil & Priscilla	Matheson	2
	Jane	Sorrells	1
	Carl	Harley	2
	Lewis P	Smith	2
	Billie	Beal	2
	Freda	Davis	1
	Peggy	Shultes	2
	Bill and Nancy	Majors	2
	Flossy J	Gregory	2
	Vestina and Joseph	Ruffin	3
	Marcel and Reggie	Silberman	2
	Gwen	Mirtz	2
	Nancy	Wallace	2
	Bob and Mary Jane	Metzinger	2
	June W	Haines	2
	D E	Young	1
	L F	Young	1
	Mr & Mrs William J	Hakel	2
	Wanda	Pryor	2
	Kathleen	Lewis	1
	Harold	Paden	2
	Roger	Farrer	2
	Joe and Karen	Leonard	2
	Shirley	Crosby	2
	Earline	Thompson	2
	Warren	Shepherd	4
	Thien	Nguyen	1
	Carol	McDonald	2
	Janet	Altenhofen	2
	Kenneth and Joyce	Hunter	2
	Dina	Tincher	2
	Janis	Love	2
	Carol	Hamilton	2
	Ann	Renfro	2
	Cheryl	Scott	1
	Stephen	Wade	2
	Bonnie	Tigert	2
	Bill and Alice	Byrd	2
	Kimberly	Pickett	2
	Sue	Thomason	1
	Elizabeth	Whittaker	2
	Duke	Ingraham	2
	Ken and Kay	Brown	2
	Richard and Irene	Ernst	2
	Jorge	Miguel	2
	Mary	Hays	3
	Hollis	Price	2
	Kathy	Johnson	2
	Mary Lee	Welch	1
	Glen	Howard	2
	Horace and Marilyn	Ward	2
has also ordered 1 Edgar Cruz tkt	Richard	Rouillard	1

send through inter office mail	Janet	Perry	2
	Debbie	Aldridge	2
	Jewelle K	Mathes	1
	Ron	Scribner	2
	Barbara	Messenbaugh	1
	P B	Odom III Trust	2
	Rayma	Boyle	1
	Fred & Pat	Hicks	2
	Paul	T Gill	1
Reg Price Sea Tkts (July 11 - Sept 22)	First	Last	Total Tkts
	Dr. Jerry	Steward	2
	Carolyn	Parker	2
	Larry	Edwards	2
	Joan	Harper	2
	William	Koelsch	2
	Mari & Arnold	Fagin	4
AFTER Lark Chamber Artists	First	Last	
AFTER Tres Vidasr	First	Last	
AFTER Salvage	First	Last	
AFTER Moscow	First	Last	
AFTER MID SEASON MAILING	First	Last	

Indv. Totals

Combined Total Season Tickets

Total Seats

Available Seats; does not reflect indiv. tickets
per performance sold or music appreciation tickets.

Season Ticket Sales 2007 - 2008

Deposits

Yr-20-24102 Expenses 60-15-59802

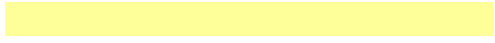
Nard CLCFT

Gen Admin. \$75	Snrs/Facly/Staff \$65	Students \$45	Children (17 & undr) \$40	Paragon Ragtime
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	6			
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0	2	0	0	
0	1	0	0	

17	145	4	0	
	166			
	285			
	119			

Valery Kuleshov	Rowan	Tot Tkts Costs	Acknol Sent	Tkts sent	Donation Y/N
		\$ -		Y	
		\$ -		Y	
				Y	
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 195.00	Y	Y	Y
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	y	Y	n
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	Y
		\$ 130.00	Y	Y	N
		\$ 205.00	Y	Y	Y
		\$ 130.00	Y	Y	Y
		\$ 130.00	Y	Y	Y
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	Y
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	Y
		\$ 90.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 260.00	Y	Y	N
		\$ 75.00	y	Y	n
		\$ 130.00	Y	Y	N
		\$ 150.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 150.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 75.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	Y
		\$ 150.00	Y	Y	N
		\$ 150.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	Y
		\$ 130.00	Y	Y	N
		\$ 175.00	Y	Y	N
		\$ 150.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 130.00	Y	Y	N
		\$ 65.00	Y	Y	N

		\$ 10,055.00			
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	\$	2,085.00	
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Address	City	State	Zip	Phone
4733 N. Cromwell Avenue	Oklahoma City	OK	73112	405-3268134
take to his office				
take to his office				
208 NW 33	Oklahoma City	OK	73118	525-5101
10905 Winelake Dr	Oklahoma City	OK	73170	378-3670
9808 Trafalgar Dr	Oklahoma City	OK	73139	691-2570
7320 NW 114th St	Oklahoma City	OK	73162	722-5285
8301 Promise Lane	Oklahoma City	OK	73135	685-6702
1125 NE 58	Oklahoma City	OK	73111	478-3687
1316 N Cherry Lane	Oklahoma City	OK	73127	354-4445
2512 SW 120th Terrace	Oklahoma City	OK	73170	691-1513
4936 NW 26th St	Oklahoma City	OK	73127	942-6786
904 NW 32	Moore	OK	73160	793-9559
13629 S Drexel Ave	Oklahoma City	OK	73170	692-0098
17200 Vitoria Drive	Oklahoma City	OK	73170	794-4510
10305 Buccaneer Dr	Oklahoma City	OK	73159	692-6234
415 W Curtis Drive	Midwest City	OK	73110	737-3850
7729 South Miller	Oklahoma City	OK	73159	685-7879
2408 SW 76	Oklahoma City	OK	73159	681-1279
2201 SW 54th St	Oklahoma City	OK	73119	681-1065
5811 N VILLA	Oklahoma City	OK	73112	no phone
204 N. ROBINSON STE	Oklahoma City	OK	73102	235-5464
11604 MacKel Drive	Oklahoma City	OK	73170	692-1178
400 NW 16	Oklahoma City	OK	73103	525-0053
11104 Blue Stem Back Rd	Oklahoma City	OK	73162	721-6897
2321 SW 92nd St	Oklahoma City	OK	73159	691-3154
10501 S Broadway Ave	Oklahoma City	OK	73170	794-4009
1332 SW 122nd St	Oklahoma City	OK	73170	692-0855
18328 Tambor Drive	Edmond	OK	73012	285-0636
PO Box 546	Newcastle	OK	73065	387-4433
PO Box 546	Newcastle	OK	73065	387-4433
5001 NW 29th Street	Oklahoma City	OK	73127	947-1683
1320 SW 124th St	Oklahoma City	OK	73170	691-1208
9113 Wingsperad Dr	Oklahoma City	OK	73159	378-8089
7405 NW 113th Terr	Oklahoma City	OK	73162	664-8369
1300 Mary Lee Lane	Edmond	OK	73034	359-2523
3009 Arrowhead Dr	Edmond	OK	73013	341-5895
2924 Glasgow Dr	Norman	OK	73072	364-3114
1025 SW 65th St	Oklahoma City	OK	73139	634-8221
2253 NW 182nd St	Oklahoma City	OK	73012	359-7437
4306 N Indiana Ave	Oklahoma City	OK	73118	734-1274
8615 South McKinley Ave	Oklahoma City	OK	73139	635-9364
1108 Charlton Road	Oklahoma City	OK	73003	782-5056
3129 SW 39th Street	Oklahoma City	OK	73119	681-2682
12600 North Rockwell Av	Oklahoma City	OK	73142	603-5855
PO Box 7983	Edmond	OK	73083	236-5212
9608 Sonata Court	Midwest City	OK	73130	226-2106
5616 Parkhurst Circle	Edmond	OK	73034	359-1296
PO Box 893267	Oklahoma City	OK	73189	291-7575
916 NW 49th Street	Oklahoma City	OK	73118	843-6405
3201 NW 69th Street	Oklahoma City	OK	73116	843-7322
4711 Willard Avenue	Oklahoma City	OK	73105	427-1993
13304 Legacy Hill Road	Oklahoma City	OK	73170	830-8840
8100 S YOUNGS BOULE	Oklahoma City	OK	73159	681-9548
4200 N Meridian Apt 100	Oklahoma City	OK	73112	942-8256
11520 E DRAPER AVE	CHOCTAW	OK	73020	769-5216
6313 Brentford Pl	Oklahoma City	OK	73132	not given
1325 SW 122nd St	Oklahoma City	OK	73170	692-4674
3309 NW 64TH ST	Oklahoma City	OK	73116	842-4670
3000 SW 71st St	Oklahoma City	OK	73159	681-9865
11801 N Indian Meridian	Jones	OK	73049	230-9575
912 Linden Lane	Noble	OK	73068	872-5748
2321 Pinon Pl	Edmond	OK	73013	478-7610
1820 Chelsea Dr	Edmond	OK	93013	340-8638
304 Kingsgate Rd	Yukon	OK	73099	577-6169
2505 SW 84th St	Oklahoma City	OK	73159	682-2835

E-mail
lindabosteels@hotmail.com
fiddler53@cox.net
tcarter@occc.edu
gdhardy@cox.net
marvinhenschel@aol.com
phampton@occc.edu
nrskdd@aol.com
none listed
jimandnita@cox.net
nelda@latham.net
romacox@cox.net
scrapper2000@cox.net
p-pmatt112505@sbcglobal.net
janesorrells@cox.net
none listed
none listed
rrandbb@cox.net
fredadavis@att.net
none listed
nlmajors@coxinet.net
none listed
ruffin400@aol.com
mjsilber@cox.net
gmirtz@juno.com
nancywallace@cox.net
none listed
none listed
none listed
none listed
drbnokc@sbcglobal.net
wlprior@okcps.org
kslewis@okcps.org
hpaden1@cox.net
farrers2@cox.net
joe-leonard@ouhsc.edu
slcrosbyok@yahoo.com
n
wshepherd1@cox.net
nguy8792@yahoo.com
carolmanor1@aol.com
jlaltenhofen@aol.com
na
dina.tincher@gmail.com
jslove15@cox.net
hamiltoncj@earthlink.net
na
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bbyrd7@cox.net
mikepickett2@cox.net
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Rqernst1@sbcglobal.net
jamig269@yahoo.com
na
hollisprice@hotmail.com
kjohnsn@att.net
mewsicat@icnet.net
glenhoward@cox.net
na
crrouillard@sbcglobal.net

Cultural Awareness 2003 / 2004 Ticket Sales and Total Receipts

	Paragon	Massenkoff Rus	Rave On B Holly	4 Freshmen	Edgar/Shannon
Avl. Seats minus SeaTkts	119	119	119	119	119
Music Apr. Tkts. Given	0	0	0	0	0
Avl Seats - Mus Apr & Indiv sold	119	119	119	119	117

Tickets Sold

	# of tickets	Tot for tickets	Name / type of tkt(s)
Paragon Ragtime Orchestra			
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Paragon Ragtime Orchestra	0	\$ -	
Indv Total (Pre Gate)	0	\$ -	
Vendini Online Sales			
Gate Receipts		\$ 86.50	
Bkstr Sales		\$ -	
Paragon Ragtime Orchestra Total		\$ 86.50	
Massenkoff Russian Festival			
Massenkoff Russian Festival	0	\$ -	
Massenkoff Russian Festival	0	\$ -	
Massenkoff Russian Festival	0	\$ -	
Massenkoff Russian Festival	0	\$ -	
Massenkoff Russian Festival	0	\$ -	

Massenkoff Russian Festival
Massenkoff Russian Festival
Massenkoff Russian Festival

Indv Total (Pre Gate) 0 \$ -

Vendini Online Sales

Gate Receipts \$ -

Bkstr Sales \$ -

Massenkoff Russian Festival Total \$ -

Rave On! Buddy Holly Revue

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Rave On! Buddy Holly Revue 0 \$ -

Indv Total (Pre Gate) 0 \$ -

Vendini Online Sales

Gate Receipts \$ -

Bkstr Sales \$ -

Rave On! Buddy Holly Revue Total \$ -

The Four Freshmen

The Four Freshmen \$ -

The Four Freshmen \$ -

Hot Club of San Francisco		\$	-	
Hot Club of San Francisco				
Hot Club of San Francisco				
Hot Club of San Francisco				
Hot Club of San Francisco				
Indv Total (Pre Gate)	0	\$	-	
Vendini Online Sales		\$	-	
Gate Receipts		\$	-	
Bkstr Sales		\$	-	
Hot Club of San Francisco Total		\$	-	
Valery Kuleshov				
Valery Kuleshov	0	\$	-	
Valery Kuleshov		\$	-	
Valery Kuleshov		\$	-	
Valery Kuleshov		\$	-	
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Valery Kuleshov		\$	-	
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Valery Kuleshov		\$	-	
Valery Kuleshov		\$	-	
Valery Kuleshov		\$	-	
Valery Kuleshov		\$	-	
Indv Total (Pre Gate)	0	\$	-	
Vendini Online Sales		\$	-	
Gate Receipts		\$	-	
Bkstr Sales		\$	-	
Valery Kuleshov Total		\$	-	
Rowan				
Rowan		\$	-	

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Indv Total (Pre Gate)	0	\$	-
Vendini Online Sales			
Gate Receipts		\$	-
Bkstr Sales		\$	-
Rowan Total		\$	-
Combined Total		\$	125.50



Hot Club of SF	Valery Kuleshov	Rowan
119	119	119
0	0	0
119	119	119



Donations - OKC Community College Foundations - Contributions and Earned Income 2005 - 2006

Prefix	First	Last	Amount	Category	Anon Y or N	Address
Total			0.00			

2004/2005 Artists	Type of Artist	Perf. Attn.	Perf. & Ed. Attn	Yth Benefit	2005/2006 Artists
Mykola Suk	Pianist	135	170	57	Zumbamba
Joseph Kaknes	Artist / Dramatist	243	288	121	Brad Richter
King's Singers	A Cappella Vocal Ensemble	270	555	360	Fourth Avenue
E Cruz / R Romero	Guitarists w Dancers	285	335	140	Ahn Trio
David Burgess	Guitarist	184	209	125	Tom Tiratto
Steel Magnolias	Comedy / Drama Production	216	318	122	SoPercussion
St. Louis Brass	Brass Quintet	185	253	95	Valery Kuleshov
Moscow String Quartet	Violins, Viola, Cello	220	250	109	Sonos Handbell Ensemble
Attn & Gate Sales Totals		1738	2378	1129	Attend & Gate Sales Totals
Per Category Average		217	297	141	Per Category Average

Type of Artist	Perf. Attn.	Perf. & Ed. Attn	Youth Benefit	2006/2007 Artists	Type of Artist	Perf. Attn.
Ethnic Dance Ensemble	237	317	150	Wayanay Inka	Peruvian Quartet	186
Guitarist	220	270	105	Tatiana & Marina	Piano and Flute	186
A Cappella Pop Vocal Quartet	168	448	320	Turtle Island String Quartet	String Quartet	245
Piano, Violin, Cello	260	310	131	Ron Radford	Flamenco Guitarist	230
Big Band	290	302	45	2 Tone	Jazz Harp and Bass	129
Percussion Quartet	120	180	90	Chestnut Brass	Brass Quintet	139
Pianist	198	245	85	Rose Ensemble	Early Music A Cappella Vocal Ensemble	158
Handbell Choir	260	315	45	Mark O'Connor	Fiddler / Violinist	225
	1753	2387	971	Attend & Gate Sales Totals		1498
	219	298	121	Per Category Average		187

Perf. & Ed. Attn	Youth Benefit	2007/2008 Artists	Type of Artist	Perf. Attn.	Perf. & Ed. Attn.
401	230	Edgar Cruz	Guitarist	195	240
236	70	Tres Vidas	Dramatist / Piano, Cello, Xylophone	181	236
475	291	Salvage Vanguard Thtr	Radio Drama	123	203
280	93	Anúna - Celtic Origins	A Cappella Vocal Ensemble	670	815
135	20	Allégresse	Piano, Flute, Oboe	153	198
279	171	Hot Club of San Fran	Gypsy Jazz Quintet	289	339
188	46	Go for Baroque (pre Renaissonics)	Updated Baroque Ensemble	128	216
300	103	Gabriela Montero	Classical / Jazz Pianist	170	220
2294	1024	Attend & Gate Sales Totals		1909	2467
287	128	Category Average		239	308

Youth Benefit	2008/2009 Artists	Type of Artist	Perf. Attn.	Perf. & Ed. Attn.	Youth Benefit
69	Lark Chamber Artists	Strings, Piano, Woodwinds, Percussion	128	223	108
77	The Romeros	Guitar Quartet	193	224	52
90	Jerusalem Lyric Trio	Soprano, Flute, Piano	160	190	30
122	The Four Freshmen	Vocal Quartet	260	325	88
66	The Texas Gypsies	Gypsy/Texas Swing Jazz Quartet	200	240	65
80	Rosario Andkno	Pianist	160	175	50
97	Best of Broadway	Vocal Trio	180	197	65
60	Brad Richter & Viktor Uzur	Guitar and Cello	96	130	42
661	Attend & Gate Sales Totals		1377	1704	500
83	Category Average		172	197	63

Year	Tot Attendance	Yth Attendance
1998 - 1999	1230	154
1999 - 2000	2321	872
2000 - 2001	2264	1139
2001 - 2002	2457	1027
2002 - 2003	2647	909
2003 - 2004	2345	1336
2004 - 2005	2378	1129
2005 - 2006	2387	971
2006 - 2007	2294	1024
2007 - 2008	2339	661
Total divided by 10	2266.20	922.20

YEARLY TICKET PRICES

Individual Tickets For Each Event Data							Season Tickets Data		
Season	Tkt Type	# of Events	Price per Event	Sub Totals	Total per ticket type	Increase fr previous Yr	% given season tkt purchaser from Total per ticket type	Sea. Tkt. Cost	Increase fr previous Yr
00 - 01	Gen Admin	1	\$10.00	\$10.00					
	Gen Admin	8	\$5.00	\$40.00	\$50.00		30%	\$35.00	
	Stu. / Snr.	1	\$5.00	\$5.00					
	Stu. / Snr.	8	\$4.00	\$32.00	\$37.00		30%	\$26.00	
01 - 02	Gen Admin	2	\$10.00	\$20.00					
	Gen Admin	6	\$7.00	\$42.00	\$62.00	\$12.00	35%	\$40.00	\$5.00
	Stu. / Snr.	2	\$6.00	\$12.00					
	Stu. / Snr.	6	\$5.00	\$30.00	\$42.00	\$5.00	40%	\$25.00	-\$1.00
02 - 03	Gen Admin	2	\$10.00	\$20.00					
	Gen Admin	6	\$8.00	\$48.00	\$68.00	\$6.00	34%	\$45.00	\$5.00
	Stu. / Snr.	2	\$8.00	\$16.00					
	Stu. / Snr.	6	\$6.00	\$36.00	\$52.00	\$10.00	42%	\$30.00	\$5.00
03 - 04	Gen Admin	3	\$15.00	\$45.00					
	Gen Admin	5	\$10.00	\$50.00	\$95.00	\$27.00	37%	\$60.00	\$15.00
	Stu. / Snr.	3	\$12.00	\$36.00					
	Stu. / Snr.	5	\$8.00	\$40.00	\$76.00	\$24.00	41%	\$45.00	\$10.00
04 - 05	Gen Admin	3	\$15.00	\$45.00					

	Gen Admin	5	\$10.00	\$50.00	\$95.00	\$0.00	37%	\$60.00	\$0.00
	Stu. / Snr.	3	\$12.00	\$36.00					
	Stu. / Snr.	5	\$8.00	\$40.00	\$76.00	\$0.00	41%	\$45.00	\$0.00

Season	Decrease per performance for season tickets		03 / 04 Season ticket reductions per event		04 /05 Sea Tkt Reductions per event		Event #
	Gen / Admin	Stu / Snr					
	11%	10%	60	45	85	60	8
02 - 03	\$5.00	\$3.00	46	35	75	50	6
03 - 04	\$7.00	\$4.00	39	30	65	45	5
04 - 05	\$7.00	\$4.00	32	25	65	45	4

Artist	King's Singers	St Louis Brass	3	4
Appearance Date	2-Nov	5-Apr		
Lecture/Workshop Date	??	??		
Lecture/Workshop Host	??	??		
Lecture/Workshop Time - Location	??	??		
Heartland Grant Intent Form created	Yes	Yes		
HG IF to Ann (initialed by MP)	Yes	Yes		
HG IF fr Ann (signed)	Yes	Yes		
HG Artist Intent Ltr created	NA	NA		
HG AIL to artist	NA	NA		
HG AIL rtrnd fr artist (signed)	NA	NA		
HG AIL to Ann (initialed by MP)	NA	NA		
HG AIL from Ann (signed)	NA	NA		
HG created	Yes	Yes		
HG PR for grant inhand	Yes	Yes		
HG to Ann (initialed by MP)	Yes	Yes		
HG fr Ann (signed)	Yes	Yes		
HG ?? copies made	Yes	Yes		
HG submitted	Yes	Yes		
HG Contract received or generated	Yes	Yes		
HG C corrected	Yes	Yes		
HG C returned to artist	Yes	Yes		
HG C received fr artist (signed)	Yes	Yes		
HG C sent to Ann (initialed by MP)	Yes	Yes		
HG C rtrnd fr Ann (signed)	Yes	Yes		
HG C ?? Copies sent to Hrtlnd	Yes			
Amount Requested	\$1,950	\$750		
HG Approved Yes or No				
Amount Received				
HG Final Report created				
HG FR PR assembled				
HG FR & PR to Ann (initialed by MP)				
HG FR & PR fr Ann (signed)				
HG FR & PR 3 copies made				
HG FR & PR 2 copies sent to Hrtlnd Arts Fund				

Granting Source	OAC	M-AAA	OKIE	DaVinci	Sister Cities
Total Grntd	\$9,750.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd C Zimbalista	\$1,000.00	\$0.00			
Pymt 1	\$0.00				
Pymt 2					
Tot received C Zimbalista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd J Kaknes	\$1,100.00	\$0.00			
Pymt 1	\$0.00				
Pymt 2					
Tot received J Kaknes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd Kings Singers	\$4,500.00	\$0.00		\$0.00	
Pymt 1	\$0.00	\$0.00		\$0.00	
Pymt 2		\$0.00			
Tot received Kings Singers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd Cruz Romero	\$0.00	\$0.00	\$0.00		
Pymt 1	\$0.00		\$0.00		
Pymt 2					
Tot received Cruz Romero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd D Burgess	\$750.00	\$0.00			
Pymt 1	\$0.00	\$0.00			
Pymt 2		\$0.00			
Tot Received D Burgess	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd Stl Magnolias	\$0.00	\$0.00			
Pymt 1	\$0.00	\$0.00			
Pymt 2		\$0.00			
Tot Received Stl Magnolias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd St Louis	\$1,500.00	\$0.00			
Pymt 1	\$0.00	\$0.00			
Pymt 2		\$0.00			
Tot Received St Louis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Grntd Moscow String	\$900.00	\$0.00			
Pymt 1	\$0.00	\$0.00			
Pymt 2		\$0.00			
Tot Received Moscow	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tot Pymts Received	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CAS 03 - 04

Marilyn Govich

Expenses

Cash Expenses	\$	1,549.00	\$ 1,000.00	artist fee
			\$ 324.00	Gazette Ads
			\$ 225.00	Piano moving Tuning

In-Kind Expenses	\$	700.00		
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Total Expenses	\$	2,249.00		
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Income

Organization's Cash	\$	1,549.00		
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Earned/Contributed Cash				
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Mid-America Arts Alliance Support				
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Subtotal of actual cash income	\$	1,549.00		
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In-kind	\$	700.00		
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OAC Grant Amount Spent	\$	-		
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Total Income	\$	2,249.00		
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Gate Receipts	\$	119.00	\$ 582.63	Earned Total	\$	701.63
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143 Season tickets sold	\$	4,661.00	8	\$ 582.63
		total	# of events	\$ per event

CAS 04 - 05

Mykola Suk

Expenses

Cash Expenses	\$	2,595.00	\$ 2,000.00	artist fee
			\$ 360.00	Gazette Ads

\$ 235.00 Piano moving Tuning

In-Kind Expenses \$ 500.00

Total Expenses \$ 3,095.00

Income

Organization's Cash \$ 1,595.00

Earned/Contributed Cash

Mid-America Arts Alliance Support

Subtotal of actual cash income \$ 1,595.00

In-kind \$ 500.00

OAC Grant Amount Spent \$ 1,000.00

Total Income \$ 3,095.00

Gate Receipts \$ 206.00 \$ 790.63 Earned Total \$ 996.63

117 Season tickets sold \$ 6,325.00 8 \$ 790.63
total # of events \$ per event

CAS 05 - 06

Zumbamba

Expenses

Cash Expenses \$ 3,078.00 \$ 2,000.00 artist fee
\$ 324.00 Gazette Ads
\$ 150.00 Oklahoman Ad
\$ 36.00 Support Items
\$ 526.00 Tech Support, contracted
\$ 42.00 gels

In-Kind Expenses	\$	2,450.00	\$ 700.00	Theatre, nonprofit rate
			\$ 250.00	Volunteers
			\$ 500.00	Office Space
			\$ 500.00	CAS Staff Support
			\$ 500.00	Physical Plant

Total Expenses	\$	5,528.00
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Income

Organization's Cash	\$	1,078.00
Earned/Contributed Cash		
Mid-America Arts Alliance Support		
Subtotal of actual cash income	\$	1,078.00
In-kind	\$	2,450.00
OAC Grant Amount Spent	\$	2,000.00
Total Income	\$	5,528.00

Gate Receipts	\$	1,015.00	\$ 1,078.13	Earned Total	\$	2,093.13
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196 Season tickets sold	\$	8,625.00	8	\$ 1,078.13
	total		# of events	\$ per event

Bill Tole & Jimmy Dorsey Orchestra**Expenses**

Cash Expenses	\$ 6,500.00	\$ 6,500.00	artist fee
		\$ -	
		\$ -	
		\$ -	

In-Kind Expenses	\$ 800.00		
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Total Expenses	\$ 7,300.00		
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Income

Organization's Cash	\$ 2,275.00		
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Earned/Contributed Cash			
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Mid-America Arts Alliance Support	\$ 975.00		
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Subtotal of actual cash income	\$ 3,250.00		
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In-kind	\$ 800.00		
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OAC Grant Amount Spent	\$ 3,250.00		
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Total Income	\$ 7,300.00		
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Gate Receipts	\$ 1,371.00	\$ 582.63	Earned Total	\$ 1,953.63
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143 Season tickets sold	\$ 4,661.00	8	\$ 582.63
	total	# of events	\$ per event

Joseph Kaknes**Expenses**

Cash Expenses	\$ 2,832.00	\$ 2,500.00	artist fee
		\$ 324.00	Gazette Ads

\$ 8.00 Supplies

In Kind Expenses \$ 600.00

Total Expenses \$ 3,432.00

Income

Organization's Cash \$ 1,732.00

Earned/Contributed Cash \$ -

Mid-America Arts Alliance Support \$ -

Subtotal of actual cash income \$ 1,732.00

In-kind \$ 600.00

OAC Grant Amount Spent \$ 1,100.00

Total Income \$ 3,432.00

Gate Receipts \$ 890.00 \$ 790.63 Earned Total \$ 1,680.63

117 Season tickets sold \$ 6,325.00 8 \$ 790.63
total # of events \$ per event

Brad Richter

Expenses

Cash Expenses \$ 2,095.25 \$ 1,600.00 artist fee
\$ 324.00 Gazette Ads
\$ - Oklahoman Ad
\$ 10.00 Support Items
\$ 131.25 Tech Support, contracted
\$ 30.00 gels

In-Kind Expenses	\$ 2,300.00	\$ 700.00	Theatre, nonprofit rate
		\$ 250.00	Volunteers
		\$ 500.00	Office Space
		\$ 500.00	CAS Staff Support
		\$ 350.00	Physical Plant

Total Expenses	\$ 4,395.25
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Income

Organization's Cash	\$ 1,295.25
Earned/Contributed Cash	
Mid-America Arts Alliance Support	
Subtotal of actual cash income	\$ 1,295.25
In-kind	\$ 2,300.00
OAC Grant Amount Spent	\$ 800.00
Total Income	\$ 4,395.25

Gate Receipts	\$ 382.00	\$ 1,078.13	Earned Total	\$ 1,460.13
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196 Season tickets sold	\$ 8,625.00	8	\$ 1,078.13
	total	# of events	\$ per event

John Zzdechlik w OKC Symphonic Band

Expenses

Cash Expenses	\$ 3,310.00	\$ 1,000.00	artist fee
		\$ 2,310.00	Addtl Costs
		\$ -	
		\$ -	

In-Kind Expenses \$ 22,877.00

Total Expenses **\$ 26,187.00**

Income

Organization's Cash	\$ 1,310.00
Earned/Contributed Cash	
Mid-America Arts Alliance Support	\$ -
Subtotal of actual cash income	\$ 1,310.00
In-kind	\$ 22,877.00
OAC Grant Amount Spent	\$ 2,000.00
Total Income	\$ 26,187.00

Gate Receipts \$ 260.00 \$ 582.63 Earned Total \$ 842.63

143 Season tickets sold	\$ 4,661.00	8	\$ 582.63
	total	# of events	\$ per event

King's Singers

Expenses

Cash Expenses	\$ 14,695.00	\$ 13,000.00	artist fee
		\$ 322.00	Gazette Ads

\$ 750.00 OKC Backup
 \$ 623.00 Hotel

In Kind Expenses \$ 750.00

Total Expenses \$ 15,445.00

Income

Organization's Cash \$ 8,245.00
 Earned/Contributed Cash \$ -
 Mid-America Arts Alliance Support \$ 1,950.00
Subtotal of actual cash income \$ 10,195.00
 In-kind \$ 750.00
 OAC Grant Amount Spent \$ 4,500.00
 Total Income \$ 15,445.00

Gate Receipts \$ 2,382.00 \$ 790.63 Earned Total \$ 3,172.63

117 Season tickets sold \$ 6,325.00 8 \$ 790.63
 total # of events \$ per event

Fourth Avenue Expenses

Cash Expenses \$ 5,341.50 \$ 4,800.00 artist fee
 \$ 324.00 Gazette Ads
 \$ - Oklahoman Ad
 \$ 30.00 Support Items
 \$ 157.50 Tech Support, contracted
 \$ 30.00 gels

In-Kind Expenses	\$ 2,715.00	\$ 900.00	Theatre, nonprofit rate
		\$ 315.00	Volunteers
		\$ 600.00	Office Space
		\$ 500.00	CAS Staff Support
		\$ 400.00	Physical Plant

Total Expenses **\$ 8,056.50**

Income

Organization's Cash	\$ 1,741.50
Earned/Contributed Cash	
Mid-America Arts Alliance Support	\$ 1,200.00
Subtotal of actual cash income	\$ 2,941.50
In-kind	\$ 2,715.00
OAC Grant Amount Spent	\$ 2,400.00
Total Income	\$ 8,056.50

Gate Receipts \$ 170.00 \$ 1,078.13 Earned Total \$ 1,248.13

196 Season tickets sold	\$ 8,625.00	8	\$ 1,078.13
	total	# of events	\$ per event

Moscow Boys Choir**Expenses**

Cash Expenses	\$ 9,000.00	\$ 9,000.00	artist fee
		\$ -	
		\$ -	
		\$ -	

In-Kind Expenses	\$ 650.00
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Total Expenses	\$ 9,650.00
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Income

Organization's Cash	\$ 3,150.00
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Earned/Contributed Cash	
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Mid-America Arts Alliance Support	\$ 1,350.00
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Subtotal of actual cash income	\$ 4,500.00
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In-kind	\$ 650.00
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OAC Grant Amount Spent	\$ 4,500.00
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Total Income	\$ 9,650.00
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Gate Receipts	\$ 2,472.00	\$ 582.63	Earned Total	\$ 3,054.63
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143 Season tickets sold	\$ 4,661.00	8	\$ 582.63
	total	# of events	\$ per event

Edgar Cruz & Ruben Romero**Expenses**

Cash Expenses	\$ 1,844.00	\$ 1,500.00	artist fee
		\$ 324.00	Gazette Ads

\$ 20.00 Performance Items

In Kind Expenses \$ 1,750.00 500 OKCCC Theatre
 250 Volunteers
 500 Office Space
 500 Addtl Staff Support & Facilities

Total Expenses \$ 3,594.00

Income

Organization's Cash \$ 1,094.00
 Earned/Contributed Cash \$ -
 Mid-America Arts Alliance Support \$ -
Subtotal of actual cash income \$ 1,094.00
 In-kind \$ 1,750.00
 OAC Grant Amount Spent \$ 750.00
 Total Income \$ 3,594.00

Gate Receipts \$ 1,345.00 \$ 790.63 Earned Total \$ 2,135.63

117 Season tickets sold \$ 6,325.00 8 \$ 790.63
 total # of events \$ per event

Ahn Trio

Expenses

Cash Expenses \$ 10,845.25 \$ 10,000.00 artist fee
 \$ 162.00 Gazette Ads
 \$ 150.00 Oklahoman Ad
 \$ 32.00 Support Items
 \$ 116.25 Tech Support, contracted
 \$ 30.00 gels
 \$ 100.00 Page turner
 \$ 255.00 Piano tuner/mover
 \$ 176.50 1/8 of total des brochure cost

In-Kind Expenses	\$ 2,715.00	\$ 900.00	Theatre, nonprofit rate
		\$ 315.00	Volunteers
		\$ 600.00	Office Space
		\$ 500.00	CAS Staff Support
		\$ 400.00	Physical Plant

Total Expenses **\$ 13,560.25**

Income

Organization's Cash	\$ 4,345.25
Earned/Contributed Cash	
Mid-America Arts Alliance Support	\$ 1,500.00
Subtotal of actual cash income	\$ 5,845.25
In-kind	\$ 2,715.00
OAC Grant Amount Spent	\$ 5,000.00
Total Income	\$ 13,560.25

Gate Receipts	\$ 1,102.00	\$ 1,078.13	Earned Total	\$ 2,180.13
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196 Season tickets sold	\$ 8,625.00	8	\$ 1,078.13
	total	# of events	\$ per event

Edgar Cruz

Expenses

Cash Expenses	\$ 500.00	\$ 500.00	artist fee
		\$ -	
		\$ -	
		\$ -	

In-Kind Expenses \$ 500.00

Total Expenses **\$ 1,000.00**

Income

Organization's Cash	\$ 500.00
Earned/Contributed Cash	
Mid-America Arts Alliance Support	\$ -
Subtotal of actual cash income	\$ 500.00
In-kind	\$ 500.00
OAC Grant Amount Spent	\$ -
Total Income	\$ 1,000.00

Gate Receipts \$ 1,613.27 \$ 582.63 Earned Total \$ 2,195.90

143 Season tickets sold	\$ 4,661.00	8	\$ 582.63
	total	# of events	\$ per event

David Burgess

Expenses

Cash Expenses \$ 1,800.00

In Kind Expenses	\$ 1,750.00	500 OKCCC Theatre 250 Volunteers 500 Office Space 500 Addtl Staff Support & Facilities
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Total Expenses	\$ 3,550.00
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Income

Organization's Cash	\$ 1,050.00
Earned/Contributed Cash	\$ -
Mid-America Arts Alliance Support	\$ -
Subtotal of actual cash income	\$ 1,050.00
In-kind	\$ 1,750.00
OAC Grant Amount Spent	\$ 750.00
Total Income	\$ 3,550.00

Gate Receipts	\$ 325.00	\$ 790.63	Earned Total \$	1,115.63
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117 Season tickets sold	\$ 6,325.00	8	\$ 790.63
	total	# of events	\$ per event

Tom Tiratto & Orchestra

Expenses

Cash Expenses	\$ 8,742.50	\$ 7,500.00	artist fee
		\$ 324.00	Gazette Ads
		\$ -	Oklahoman Ad
		\$ 97.00	Support Items
		\$ 360.00	Tech Support, contracted
		\$ 30.00	gels
		\$ -	Page turner
		\$ 255.00	Piano tuner/mover
		\$ 176.50	1/8 of total sea brochure cost

In-Kind Expenses	\$ 2,400.00	\$ 700.00	Theatre, nonprofit rate
		\$ 250.00	Volunteers
		\$ 500.00	Office Space
		\$ 500.00	CAS Staff Support *needs revision next yr
		\$ 450.00	Physical Plant

Total Expenses **\$ 11,142.50**

Income

Organization's Cash	\$ 4,992.50
Earned/Contributed Cash	
Mid-America Arts Alliance Support	\$ -
Subtotal of actual cash income	\$ 4,992.50
In-kind	\$ 2,400.00
OAC Grant Amount Spent	\$ 3,750.00
Total Income	\$ 11,142.50

Gate Receipts	\$ 1,528.00	\$ 1,078.13	Earned Total \$	2,606.13
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196 Season tickets sold	\$ 8,625.00	8	\$	1,078.13
	total	# of events	\$ per event	

Chen Zimbalista**Expenses**

Cash Expenses	\$ 2,500.00	\$ 2,500.00	artist fee
		\$ -	
		\$ -	
		\$ -	

In-Kind Expenses	\$ 3,000.00		
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Total Expenses	\$ 5,500.00		
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Income

Organization's Cash	\$ 1,500.00		
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Earned/Contributed Cash			
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Mid-America Arts Alliance Support	\$ -		
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Subtotal of actual cash income	\$ 1,500.00		
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In-kind	\$ 3,000.00		
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OAC Grant Amount Spent	\$ 1,000.00		
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Total Income	\$ 5,500.00		
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Gate Receipts	\$ 982.00	\$ 582.63	Earned Total
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143 Season tickets sold	\$ 4,661.00	8	\$ 582.63
	total	# of events	\$ per event

Steel Magnolias**Expenses**

Cash Expenses	\$ 8,447.61	\$ 6,500.00	artist fee
		\$ 324.00	Gazette Ads

\$ 173.61 Performance Items
 \$ 1,450.00 OKC Backup

In Kind Expenses \$ 1,750.00 500 OKCCC Theatre
 250 Volunteers
 500 Office Space
 500 Addtl Staff Support & Facilities

Total Expenses \$ 10,197.61

Income

Organization's Cash \$ 8,447.61
 Earned/Contributed Cash \$ -
 Mid-America Arts Alliance Support \$ -
Subtotal of actual cash income \$ 8,447.61
 In-kind \$ 1,750.00
 OAC Grant Amount Spent \$ -
 Total Income \$ 10,197.61

Gate Receipts	\$ 630.00	\$ 790.63	Earned Total
117 Season tickets sold	\$ 6,325.00	8	\$ 790.63
	total	# of events	\$ per event

So Percussion Expenses

Cash Expenses \$ 4,022.25 \$ 3,500.00 artist fee
 \$ 162.00 Gazette Ads
 \$ - Oklahoman Ad
 \$ 18.75 Support Items
 \$ 135.00 Tech Support, contracted
 \$ 30.00 gels
 \$ - Page turner
 \$ - Piano tuner/mover
 \$ 176.50 1/8 of total sea brochure cost

In-Kind Expenses	\$ 2,500.00	\$ 700.00	Theatre, nonprofit rate
		\$ 250.00	Volunteers
		\$ 500.00	Office Space
		\$ 500.00	CAS Staff Support *needs revision next yr
		\$ 550.00	Physical Plant

Total Expenses **\$ 6,522.25**

Income

Organization's Cash	\$ 2,272.25
Earned/Contributed Cash	
Mid-America Arts Alliance Support	\$ -
Subtotal of actual cash income	\$ 2,272.25
In-kind	\$ 2,500.00
OAC Grant Amount Spent	\$ 1,750.00
Total Income	\$ 6,522.25

Gate Receipts	\$ 410.00	\$ 1,078.13	Earned Total
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196 Season tickets sold	\$ 8,625.00	8	\$	1,078.13
	total	# of events	\$ per event	

**Salzburg Marionettes
Expenses**

Cash Expe \$ 14,097.00 \$ 12,000.00 artist fee
 \$ 1,950.00 Tech contracted
 \$ 147.00 Addtl Costs
 \$ -

In-Kind Exp \$ 1,500.00

Total Expe **\$ 15,597.00**

Income

Organizatic \$ 7,297.00
 Earned/Contributed Cash
 Mid-Americ \$ 1,800.00
Subtotal o \$ 9,097.00
 In-kind \$ 1,500.00
 OAC Grant \$ 5,000.00
 Total Incom **\$ 15,597.00**

\$ 1,564.63

Gate Rece \$ 1,876.00 \$ 582.63 Earned Total

143 Seaso \$ 4,661.00 8 \$ 582.63
 total # of events \$ per event

**St. Louis Brass
Expenses**

Cash Expe \$ 3,000.00

In Kind Exp \$ 2,000.00 500 Theatre
 300 Volunteers
 500 Office Space
 200 Brown Bag Rm
 500 Office Staff Supplies

Total Expe \$ 5,000.00

Income

Organizatic \$ 750.00
 Earned/Co \$ -
 Mid-Americ \$ 750.00
Subtotal o \$ 1,500.00
 In-kind \$ 2,000.00
 OAC Grant \$ 1,500.00
 Total Incon \$ 5,000.00

\$ 1,420.63

Gate Rece \$ 495.00 \$ 790.63 Earned Total

117 Seaso \$ 6,325.00 8 \$ 790.63
 total # of events \$ per event

Valery Kuleshov

Expenses

Cash Expe \$ 3,210.50 \$ 2,000.00 artist fee
 \$ 162.00 Gazette Ads
 \$ - Oklahoman Ad
 \$ 31.00 Support Items
 \$ 97.50 Tech Support, contracted
 \$ 60.00 gels
 \$ - Page turner
 \$ 860.00 Piano tuner/mover/work
 \$ - 1/8 of total sea brochure cost

In-Kind Exp \$ 2,300.00 \$ 700.00 Theatre, nonprofit rate
 \$ 250.00 Volunteers
 \$ 500.00 Office Space
 \$ 500.00 CAS Staff Support *needs revision next yr
 \$ 350.00 Physical Plant

Total Expense **\$ 5,510.50**

Income

Organizatic \$ 1,210.50
 Earned/Contributed Cash
 Mid-America \$ -
Subtotal o \$ 1,210.50
 In-kind \$ 2,300.00
 OAC Grant \$ 2,000.00
 Total Income **\$ 5,510.50**

\$	1,488.13	Gate Rece	\$ 845.00	\$ 1,078.13
				Earned Total
		196 Seaso	\$ 8,625.00	8
		total		# of events
				\$ 1,078.13
				\$ per event

Jamanis Piano Duo

Expenses

Cash Expe \$ 2,500.00 \$ 2,500.00 artist fee
\$ -
\$ -
\$ -

In-Kind Exp \$ 1,500.00

Total Expe \$ 4,000.00

Income

Organizatic \$ 1,250.00

Earned/Contributed Cash

Mid-Americ \$ -

Subtotal o \$ 1,250.00

In-kind \$ 1,500.00

OAC Grant \$ 1,250.00

Total Incom **\$ 4,000.00**

\$ 2,458.63

Gate Rece \$ 516.00 \$ 582.63 Earned Total \$ 1,098.63

143 Seaso \$ 4,661.00 8 \$ 582.63
total # of events \$ per event

Moscow String Quartet

Expenses

Cash Expe \$ 2,000.00

In Kind Exp \$ 2,000.00 500 Theatre
 300 Volunteers
 500 Office Space
 200 Brown Bag Rm
 500 Office Staff Supplies

Total Expe \$ 4,000.00

Income

Organizatic \$ 1,100.00
 Earned/Co \$ -
 Mid-Americ \$ -
Subtotal o \$ 1,100.00
 In-kind \$ 2,000.00
 OAC Grant \$ 900.00
 Total Incon \$ 4,000.00

\$ 1,285.63

Gate Rece \$ 530.00 \$ 790.63 Earned Total \$ 1,320.63

117 Seaso \$ 6,325.00 8 \$ 790.63
 total # of events \$ per event

Sonos

Expenses

Cash Expe \$ 8,194.55 \$ 7,500.00 artist fee
 \$ 162.00 Gazette Ads
 \$ - Oklahoman Ad
 \$ 119.80 Support Items
 \$ 206.25 Tech Support, contracted
 \$ 30.00 gels
 \$ - Page turner
 \$ - Piano tuner/mover
 \$ 176.50 1/8 of total sea brochure cost

In-Kind Exp \$ 2,500.00 \$ 700.00 Theatre, nonprofit rate
 \$ 250.00 Volunteers
 \$ 500.00 Office Space
 \$ 500.00 CAS Staff Support *needs revision next yr
 \$ 550.00 Physical Plant

Total Expense **\$ 10,694.55**

Income

Organizatic \$ 3,319.55
 Earned/Contributed Cash
 Mid-America \$ 1,125.00
Subtotal o \$ 4,444.55
 In-kind \$ 2,500.00
 OAC Grant \$ 3,750.00
 Total Income **\$ 10,694.55**

\$	1,923.13	Gate Rece	\$ 1,880.00	\$ 1,078.13
				Earned Total \$ 2,958.13
		196 Seaso	\$ 8,625.00	8
		total		\$ 1,078.13
			# of events	\$ per event

Gate Receipts + 1/8 of Season ticket totals (per concert)

Divide by

Marilyn Govich	\$	701.63		
Bill Tole (Dorsey Orches)	\$	1,953.63		
J Zedlic (Sym Band)	\$	842.63		
Moscow Boys Choir	\$	3,054.63		
Edgar Cruz	\$	2,195.90		
Chen Zimbalista	\$	1,564.63		
Salzburg Marionettes	\$	2,458.63		
Jamanis Piano Duo	\$	1,098.63		
Total	\$	13,870.31	8	\$ 1,733.79

Artists' Fees

Marilyn Govich	\$	1,000.00		
Bill Tole (Dorsey Orches)	\$	6,500.00		
J Zedlic (Sym Band)	\$	1,000.00		
Moscow Boys Choir	\$	9,000.00		
Edgar Cruz	\$	500.00		
Chen Zimbalista	\$	2,000.00		
Salzburg Marionettes	\$	12,000.00		
Jamanis Piano Duo	\$	2,500.00		
Total	\$	34,500.00		

Gate Receipts + 1/8 of Season ticket totals (per concert)

Divide by

Mykola Suk	\$	996.63		
Joseph Kaknes	\$	1,680.63		
King's Singers	\$	3,172.63		

E Cruz & R Romero	\$	2,135.63		
David Burgess	\$	1,115.63		
Steel Magnolias	\$	1,420.63		
St Louis Brass	\$	1,285.63		
Moscow String Quatet	\$	1,320.63		
Total	\$	13,128.04	8	\$ 1,641.01

Artists' Fees

Mykola Suk	\$	2,000.00		
Joseph Kaknes	\$	2,500.00		
King's Singers	\$	13,000.00		
E Cruz & Ruben Romero	\$	1,500.00		
David Burgess	\$	1,800.00		
Steel Magnolias	\$	6,500.00		
St. Louis Brass	\$	3,000.00		
Moscoss String Quartet	\$	2,000.00		
Total	\$	32,300.00		

Gate Receipts + 1/8 of Season ticket totals (per concert)

Zumbamba	\$	2,093.13		Divide by
Brad Richter	\$	1,460.13		
4th Avenue	\$	1,248.13		
Ahn Trio	\$	2,180.13		
Tom Tiratto & Orches.	\$	2,606.13		
So Percussion	\$	1,488.13		
Valery Kuleshov	\$	1,923.13		
Sonos Handbell	\$	2,958.13		
Total	\$	15,957.04	8	\$ 1,994.63

Artists' Fees

Zumbamba	\$	2,000.00
Brad Richter	\$	1,600.00
4th Avenue	\$	4,800.00
Ahn Trio	\$	10,000.00
Tom Tiratto & Orches.	\$	7,500.00
So Percussion	\$	3,500.00
Valery Kuleshov	\$	2,000.00
Sonos Handbell	\$	7,500.00
Total	\$	38,900.00