

Career Transitions Program Students	
Fiscal Year	Enrollment
FY06	121
FY07	107
FY08	76
FY09	112

Fiscal Year	Enrollment
FY06	121
FY07	107
FY08	76
FY09	112

TOTAL NONCREDIT ENROLLMENT

CLASSES	FY09	FY08	FY07	FY06
YOUTH COMMUNITY EDUCATION	1107	1719	1530	1874
ADULT COMMUNITY EDUCATION	672	464	501	592
ADULT BASIC EDUCATION/GED/ESL	2429	1458	1299	1032
ADULT RECREATION	1300	1145	1474	1594
YOUTH RECREATION	2264	2025	2327	2455
TOTAL	7772	6811	7131	7547

COLLEGE FOR KIDS AND TEENS

TIME PERIOD	FY09	FY08	FY09	FY09
SUMMER CFKT JULY 2008	621			
FALL 2008 CFKT	7			
SPRING 2009 CFKT	35			
SUMMER CFKT JUNE 2009	444			
TOTAL	1107	1719	1530	1874

ADULT EDUCATION PERSONAL ENRICHMENT ENROLLMENT REPORT

TIME PERIOD	FY09	FY08	FY07	FY06
SUMMER JULY 2008	0			
FALL 2008	163			
SPRING 2009	292			
SUMMER JUNE 2009	164			
TOTAL	619			

FY 2009 PARALLEL NON CREDIT ENROLLMENT REPORT

TIME PERIOD	FY09
FALL 2008	16
SPRING 2009	26
SUMMER JUNE 2009	11
TOTAL	53

TOTAL ADULT COMMUNITY EDUCATION ENROLLMENT	672	464	501	592
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FY 2009 ABE/GED/ESL

Classes	FY09	FY08	FY07	FY06
Students with less than 70 Hours	1700			
Students with 70-150 Hours	588			
Students with more than 150 hours	141			
Enrollment	2429	1458	1299	1032
Headcount	2041			

Senior Computer Center Attendance I

Location	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Andrews Square	60	92	92	84	19	25	69
Hillcrest Senior Center	24	31	35	18	19	22	34
Reding Senior Center	48	31	32	41	37	44	23
Shartel Towers	55	61	62	68	63	88	99
Totals	187	215	221	201	138	179	225

FY09

Feb	Mar	Apr	May	Jun	TOTAL
*5	69	54	70	136	770
28	60	62	38	44	415
48	54	37	42	40	477
77	71	67	78	103	892
153	254	220	228	323	2544

* computers down

ADULT RECREATION

Classes	FY09 Enrollment	FY08	FY07	FY06
Land Aerobics	544			
Water Aerobics	356			
Health and Safety	154			
Water Safety	246			
TOTAL	1300	1145	1474	1594

YOUTH RECREATION

Classes	FY09	FY08	FY07	FY06
Youth Sport Leagues	357			
Sport Camps	445			
Swim Team/Swim Camps	274			
Learn to Swim	1188			
TOTAL	2264	2025	2327	2455

FY 2009 RECREATION FACILITY MEMBERSHIPS

MEMBERSHIP TYPE	TOTAL
ANNUAL MEMBERSHIP -- SINGLE ADULT	51
ANNUAL MEMBERSHIP -- FAMILY	39
ANNUAL MEMBERSHIP -- SENIOR ADULT	63
ANNUAL MEMBERSHIP -- SENIOR FAMILY	28
PUNCH CARD (20 VISITS)	446
1 DAY PASS ADULTS	1155
1 DAY PASS CHILDREN	829
1 DAY PASS SENIOR CITIZENS	124
1 DAY AEROBIC CLASS PASS	423
TOTAL	3158

RECREATION FACILITY USAGE

FACILITY USAGE TYPE	FY09	FY08
BIRTHDAY PARTIES	724	560
SCUBA (RENTALS AND SCUBA TUESDAY)	706	794
LAP/OPEN SWIM	10728	11025
LEARN TO SWIM	7690	6819
SWIM TEAM	9150	7760
WATER CLASSES	3633	3325
DIVING PARTICIPANTS	1655	573
SPECIAL GROUPS/OTHERS	23876	16263
TOTAL AQUATIC CENTER ATTENDANCE	58162	47119
STUDENT USE	24456	19307
MEMBER USE	7771	6215
*ADULT LEAGUES	1693	1060
*YOUTH LEAGUES	6640	4900
*INTRAMURALS	1300	971
OTHER	350	200
TOTAL WELLNESS CENTER ATTENDANCE	42210	32653
TOTAL RECREATION AND FITNESS ATTENDANCE	100372	79772

FY 2009 RECREATION FACILITY USAGE COMPETITIVE EV

COMPETITIVE EVENT	ATHLETES	COACHES	OFFICIALS	VOLUNTEERS
14 High School Events	4063	166	57	373
1 College Event	315	35	15	100
12 Age Group Events	4221	265	95	325
Supersprint & Lifeguard Games	374	22	20	50
Totals	8973	488	187	848

FY 2008 RECREATION FACILITY USAGE COMPETITIVE EV

COMPETITIVE EVENT	ATHLETES	COACHES	OFFICIALS	VOLUNTEERS
11 High School Events	2566	168	49	269
2 College Events	358	55	7	104
14 Age Group Events	4080	284	98	375
Supersprint & Lifeguard Games	450	20	20	50
Totals	7454	527	174	798

EVENTS			
SPECTATORS	TOTAL	DAYS	ECONOMIC IMPACT
3675	8334	16	\$350,299.74
600	1065	3.5	\$745,500
4000	8906	30	\$1,948,722.53
200	666	2	\$20,053.26
8475	18971	51.5	\$3,064,575.53

EVENTS			
SPECTATORS	TOTAL	DAYS	ECONOMIC IMPACT
2320	5372	14	\$266,760.79
630	1154	8.5	\$842,300
3730	8567	31	\$1,908,316.05
330	870	2	\$13,549.50
7010	15963	55.5	\$3,030,926.34

COMMUNITY USE OF THE AQUATIC CENTER AND GYMNASIUM

EVENT	FREQUENCY	ATTENDANCE
FBI SWAT Team	1 visit	40 visitors
Fire department trainings	4 visits	270 visitors
OKC Police Officer/Highway Patrol	4 visits	80 visitors
Border Patrol	1 visit	30 visitors
Middle School Boat Races	4 schools	1,000 visitors
Scout Swim Tests/Merit Badge Work	10 troops	150 visitors
Pauline Mayer Shelter	30 visits	300 visitors
Navy Seals Fitness Challenge	1 visit	78 visitors
Misc. Community Organizations	6 visits	275 visitors
Totals	61 visits	2,223 visitors

Visits to the Capitol Hill Center		
Period	Children	Adults
8-Jul	153	149
8-Aug	145	177
8-Sep	111	150
8-Oct	103	326
8-Nov	70	245
8-Dec	71	143
9-Jan	44	159
9-Feb	72	398
9-Mar	87	273
9-Apr	133	334
9-May	129	321
9-Jun	109	258
Total	1227	2933
Grand Total (Children + Adults)	4160	

6-Week Program Enrollments		
Period	Time	# of Students
10/13/08 ~ 11/21/08	9:00 to 12:00 am Mon thru Fri	12
2/2/09 ~ 3/13/09	9:00 to 12:00 am Mon thru Fri	12
4/20/09 ~ 5/29/09	9:00 to 12:00 am Mon thru Fri	12
	Total	36
Demographics	Hispanic	36

GED		
Course Name	Period	Time
GED	1/13/09 ~ 5/14/09	1:00 ~ 4:00 PM Tue, Thur
	6/2/09 ~ 7/21/09	1:00 ~ 4:00 PM Tue, Thur
		Total

Computer Courses in English			
Course Name	Period	Time	# of Students
Basic II	7/7/08 ~ 8/25/08	4:00 ~ 6:00 pm Mon	5
Basic I	9/8/08 ~ 10/27/08	4:00 ~ 6:00 pm Mon	5
Basic II	11/3/08 ~ 12/22/08	4:00 ~ 6:00 pm Mon	7
Basic I	2/23/09 ~ 4/20/09	4:00 ~ 6:00 pm Mon	11
Basic I	2/25/09 ~ 4/22/09	9:30 ~ 11:30 AM Wed	4
Basic II	5/11/09 ~ 7/13/09	4:00 ~ 6:00 pm Mon	7
Basic II	5/13/09 ~ 7/9/09	9:30 ~ 11:30 AM Wed	3
		Total	42

Computer Course in Korean			
Course Name	Period	Time	
Basic I	6/26/08 ~ 9/23/08	9:00 ~ 12:00 am Tue and Thur	
Basic II	10/2/08 ~ 12/23/08	9:00 ~ 12:00 am Tue and Thur	
Basic Excel	2/5/09 ~ 4/9/09	9:00 ~ 12:00 am Tue and Thur	
Basic I	4/30/09 ~ 7/9/09	9:00 ~ 12:00 am Tue and Thur	
			Total

Computer Course in Spanish			
Course Name	Period	Time	
Basic I II III	6/9/08 ~ 7/11/08	9:00 ~ 11:00 am Mon, Wed, Fri	
Excel	8/18/08 ~ 9/12/08	9:00 ~ 11:00 am Mon, Wed, Fri	
Basic I	8/22/08 ~ 2/6/09	4:00 to 6:00 pm Fri	
Basic II	2/20/09 ~ 5/8/09	4:00 to 6:00 pm Fri	
Basic I II III	3/23/09 ~ 4/13/09	9:00 ~ 11:00 am Mon, Wed, Fri	
Basic III	6/12/09 ~ 8/14/09	4:00 to 6:00 pm Fri	
			Total

of Students
12
12
24

CAS Quarterly Totals Comparison

Ticket Sales	FY09	FY08	FY07	FY06
1st Qtr.	\$2,633.75	\$3,583.75		
2nd Qtr	\$5,813.75	\$9,567.75		
3rd Qtr	\$3,018.75	\$4,617.75		
4th Qtr	\$3,241.75	\$3,399.25		
Total	\$14,708.00	\$21,168.50		

Performance Attendance	FY09	FY08		
1st Qtr.	128	195		
2nd Qtr	613	974		
3rd Qtr	360	570		
4th Qtr	276	170		
Total	1377	1909		

Ed. Activity Attendance	FY09	FY08		
1st Qtr.	95	45		
2nd Qtr	126	280		
3rd Qtr	55	183		
4th Qtr	54	50		
Total	330	558		

Total Served	1707	2467	2294	2387
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