

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
August 16, 2010

AGENDA ITEM 9:

Incidental Report on 2010 Summer Enrollment

FY 2011 Summer and Planned Annual Enrollment

- The Planned FTE (full-time equivalent) for FY 2011 is 8,539.
 - Summer Planned FTE = 944
 - Fall Planned FTE = 3,860
 - Spring Planned FTE = 3,736

- The FY 2011 Enrollment Progress Report for Summer 2010 is attached.

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FY 2011 Enrollment Progress Report - Summer

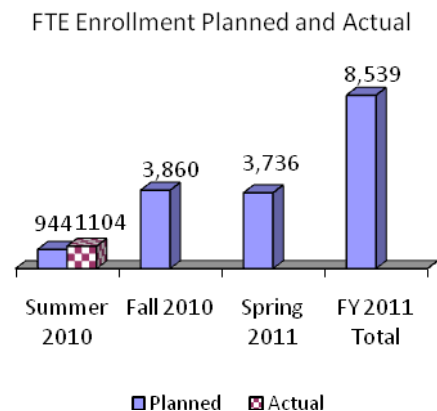
Introduction

- This progress report is the first of three enrollment reports for FY 2011.
- Planned enrollment is the average of the previous three years' actual in FTE (full-time equivalent is equivalent to 30 credit hours annually) and headcount.
 - The Planned FTE for FY 2011 is 8,539, and is to be achieved accordingly:
 - Summer Planned FTE = 944
 - Fall Planned FTE = 3,860
 - Spring Planned FTE = 3,736
 - The Planned Headcount for FY 2011 is 20,336, and is to be achieved accordingly:
 - Summer Planned Headcount = 5,929
 - Fall Planned Headcount = 13,126
 - Spring Planned Headcount = 12,893
- FY 2011 Summer actual enrollment exceeded the plan for both FTE and headcount.

Summer 2010 Enrollment FTE

The chart to the right provides the plan for each semester, the total for the year and the actual FTE figure for Summer 2010.

- The FY 2011 Summer actual FTE was 944 and exceeded the plan by 16.9% or 160 FTE.



Summer 2010 Enrollment Headcount

The chart to the right provides the plan for each semester, the total for the year and the actual headcount for Summer 2010.

- The FY 2011 Summer actual headcount was 6,716 and exceeded the plan by 13.3% or 787 students.

