

Meeting of the  
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS  
October 18, 2010

AGENDA ITEM 9:

Incidental Report on 2010 Fall Enrollment

FY 2011 Fall and Planned Annual Enrollment

- The Planned FTE (full-time equivalent) for FY 2011 is 8,539.
  - Summer Planned FTE = 944
  - Fall Planned FTE = 3,860
  - Spring Planned FTE = 3,736
  
- The FY 2011 Enrollment Progress Report for Fall 2010 is attached.

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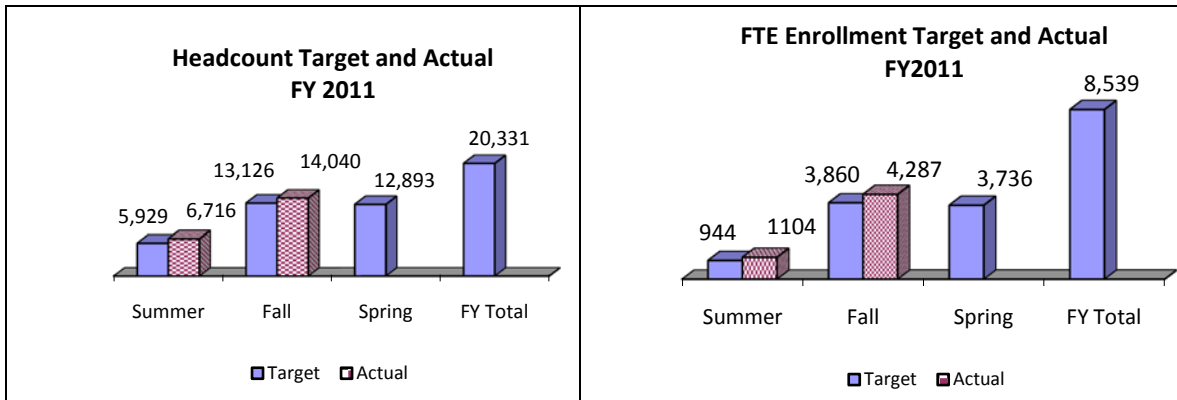
Report on 2010 Fall Enrollment and Student Demographics

**Introduction**

This incidental report provides both the academic and the demographic profile for the credit students enrolled at Oklahoma City Community College in Fall 2010, as of September 22, 2010.

**The FY 2011 Target and Fall 2010 Enrollment Headcount and FTE**

The actual fall headcount of 14,040 exceeds the target headcount of 13,126 by 7%. The actual FTE of 4,287 exceeds the target FTE of 3,860 by 11.1%.



**Academic Profile**

**Course Load-** Students are considered full time if they are enrolled in 12 credit hours or more.

- Part-time students make up 59% of the student body.
- Full-time students make up 41% of the students enrolled this fall.
- The average number of credit hours taken per student is 9.2 hours.

**New and Returning-** Thirty-two percent (32%) of the students are new to OCCC this fall, while 68% are returning students.

**ACT Scores-** Although not a criterion for admission, 33% of the students attending this fall have an ACT score on file. Of those students for whom there is an ACT score, the average score is 20.3.

**Class Type-** Sixty-seven percent (67%) of the students are enrolled in traditional courses only. However, 22% of the students are enrolled in at least one online class and at least one traditional course. Eleven percent (11%) are enrolled exclusively in online classes.

## Demographic Profile

**Gender-** Female students make up 59% of the total student body while male students constitute 41%.

**Age-** The average age of the student body is 26.1 years. The median age is 23 years. The distribution of age groups is as follows:

- 17 and under 3%
- 18 to 22 44%
- 23 to 30 31%
- 31 and over 22%

**Ethnicity-** The student body reflects the ethnic distribution of the five county area surrounding the College with a third of the students self reporting membership in the following categories:

- African American – 11.7 %
- Asian – 6.3%
- Hawaiian/Pacific Islanders – 0.3 %
- Hispanic/Latino 5.1%
- Native American/Alaskan – 6.5%
- White/Caucasian – 57.8%
- Other/Not Reported – 12.3%

**Socioeconomics-** As a result of filing the Free Application for Federal Student Aid (FAFSA), almost 5,800, or 41% of the students enrolled, have been awarded Federal Title IV financial aid for the academic year. The average Estimated Family Contribution (EFC) for an awarded student is \$3,481.

Of the students enrolled and awarded aid, 4,505 or 32% are Pell eligible based upon an EFC less than \$5,273. The average EFC for Pell eligible students at OCCC is \$724.00.

**First Generation-** First generation students are defined by the Department of Education as neither parent having attended college.

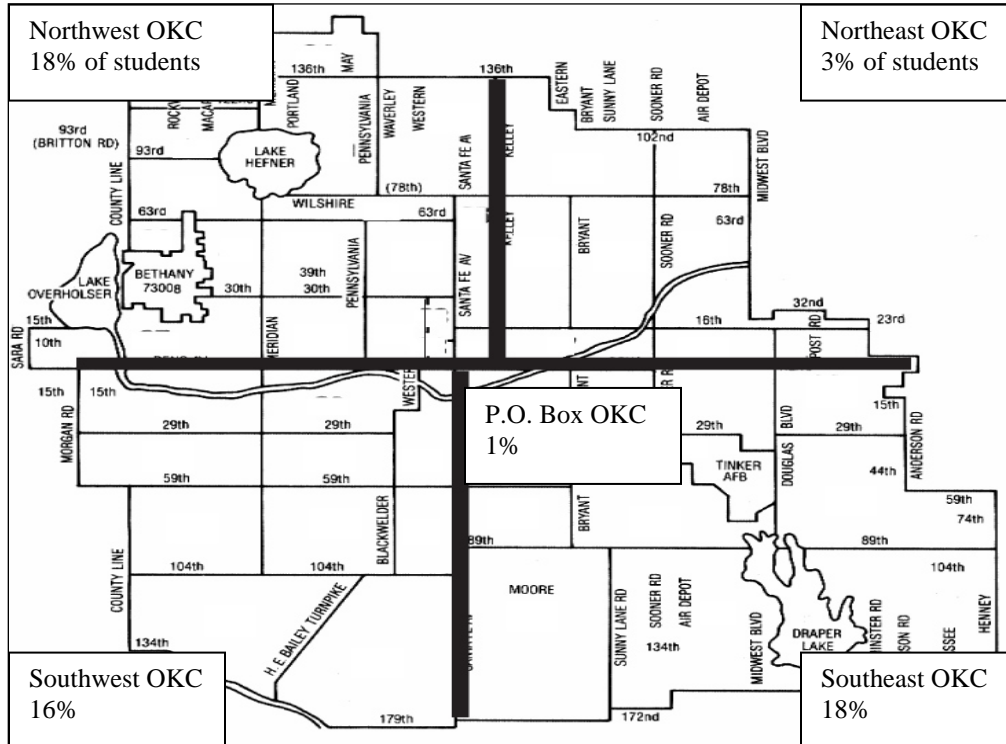
Currently, the methodology for determining the number of first generation students is dependent upon the data gathered from the students who completed the FAFSA. The distribution of 7,718 FAFSA completers by parental education is as follows:

- Neither parent attended college 58%
- Mother attended college 16%
- Father attended college 11%
- Both parents attended college 14%

**Place of Residence-** Of the entire student body, 56% have a 731 XXXX zip code area within Oklahoma City or Moore...of these

- 16% reside in the Southwest Metro Area
- 18% reside in the Northwest Metro Area
- 18% reside in the Southeast Metro Area
- 3% reside in the Northeast Metro Area
- An additional 1% maintains an Oklahoma City P.O. Box.

Oklahoma City Student Distribution



**Outside of Oklahoma City-** Outside of Oklahoma City, the ten cites with the most residents enrolled at OCCC are:

- |                   |                      |
|-------------------|----------------------|
| • Norman (1,956)  | • Tuttle (181)       |
| • Edmond (701)    | • Midwest City (163) |
| • Yukon (495)     | • Noble (163)        |
| • Mustang (313)   | • Newcastle (155)    |
| • Blanchard (260) | • Bethany (142)      |

**International Non-Immigrant Students-** There are 463 students, from 62 countries, on F1 visas, enrolled in classes at OCCC this fall; 368 are enrolled full-time and 95 are enrolled part-time. The top ten countries represented at OCCC by F1 students are:

- Nepal (109)
- South Korea (47)
- Vietnam (43)
- Kenya (36)
- China (23)
- India (23)
- Cameroon (19)
- Pakistan (12)
- Indonesia (9)
- Japan (9)

### **Fall 2009 Enrollment and Student Demographics of New OKC Go Participants**

There was a 7% increase in the number of new students participating in the program this fall. The following enrollment and demographic information is provided on the 448 new OKC Go students enrolled this fall.

**Course Load –**

- 70% are enrolled full-time; with an average credit hour load of 13
- 30% are enrolled part-time; with an average credit hour load of 8

**Course Placement – Total Cohort**

- 36% tested into Developmental Reading
- 46% tested into Developmental Writing
- 73% tested into Developmental Math

**Gender –**

- 58% Female
- 42% Male

**Ethnicity -**

- 32.8% African American
- 27.7% Hispanic
- 21.2% White/Caucasian
- 7.1% Unknown/Not Reported
- 5.3% Asian
- 4.9% American Indian
- 0.4% Native Hawaiian/Pacific Islander

**Socioeconomic –**

- 83% completed the Free Application for Federal Student Aid (FAFSA). Last year, 93% of the new OKC Go participants filed a FAFSA.)
- 79% are Pell grant eligible based upon an EFC of less than \$5,273

Total Financial Aid Awarded to date:	\$1,179,073
Total OGO	\$289,185
Total PELL	\$433,688
Total Other (OTAG, OHLAP, etc.)	\$456,200

**Participation by High School and Percentage of the 2010 Graduation Class at OCCC and in OKC Go\***

School Name	Fall 2010 OKC Go	Percent of HS Class in OKC Go
Astec	28	50 %
Capitol Hill	26	17 %
Centennial	15	25 %
Classen SAS	17	14 %
Douglas	13	13 %
Dove Academy	5	8 %
Emerson	20	21 %
Harding Charter Prep	14	14 %
Harding Fine Arts	10	24 %
John Marshall	23	23 %
Northeast Academy	10	13 %
Northwest Classen	32	17 %
Pathways	12	80 %
Santa Fe South	26	19 %
Seeworth	16	**
Southeast	57	34 %
Star Spencer	12	11 %
U.S. Grant	52	19 %
Western Heights	60	39 %

\*The information provided assumes that all high school graduates are college bound and may include undocumented students who are not eligible of OKC-Go.

\*\*Class size information requested from school but not yet reported.

For the schools from which data was reported, there were 2,001 graduates. Twenty-two point four percent (22.4%) enrolled at OCCC and are part of the 2010 OKC Go Cohort.