

Recreation & Fitness
Fiscal Year 2009
Summary

Recreation & Fitness Class Enrollment FY09:

The numbers in the chart below represent the enrollment in non-credit classes and programs offered by Recreation & Fitness July 1, 2008 to June 30, 2009. This represents an increase of 155 youth and 239 youth.

	FY08	FY09
LAND AEROBICS	549	544
WATER AEROBICS	340	356
HEALTH & SAFETY	99	154
WATER SAFETY	157	246
ADULT PARTICIPANTS	1145	1300
YOUTH SPORT LEAGUES	269	357
SPORT CAMPS	473	445
SWIM TEAM/SWIM CAMPS	263	274
LEARN SWIM	1020	1188
YOUTH PARTICIPANTS	2025	2264

Recreation & Fitness Facility Memberships FY09

In addition to the non-credit classes available for Community enrollment, the Wellness Center and Aquatic Center are also available for use. The facilities may be rented to Community Groups for swim team/basketball practice, open recreation swim, training, or competition. Individuals in the Community may purchase a 1 time pass, a punch card which allows 20 visits, or an annual membership. Students, staff and faculty at OCCC have free access to these facilities. The chart below shows the number and type of passes sold in FY2009, an overall increase of 552.

TYPE OF MEMBERSHIP	FY08 TOTAL	FY09 TOTAL
ANNUAL MEMBERSHIP – SINGLE ADULT	53	51
ANNUAL MEMBERSHIP - FAMILY	75	39
ANNUAL MEMBERSHIP – SENIOR ADULT	44	63
ANNUAL MEMBERSHIP – SENIOR FAMILY	54	28
PUNCH CARD (20 VISITS)	443	446
1 DAY PASS ADULTS	558	1155
1 DAY PASS CHILDREN	955	829
1 DAY PASS SR CITIZENS	143	124
1 DAY AEROBIC CLASS PASS	281	423
TOTAL	2,606	3,158

Recreation & Fitness Facility Usage FY09

Community members, staff, faculty, students, and program participants using our facility may use the facility one time, or multiple times. Below is a breakdown of the actual facility usage.

	FY08	FY09
BIRTHDAY PARTIES	560	724
SCUBA (Rentals and SCUBA Tuesday)	794	706
LAP/OPEN SWIM	11,025	10,728
LEARN TO SWIM	6,819	7,690
SWIM TEAM	7,760	9,150
WATER CLASSES	3,325	3,633
DIVING PARTICIPANTS	573	1,655
SPECIAL GROUPS/OTHERS	16,263	23,876
TOTAL AQUATIC CENTER ATTENDANCE	47,119	58,162
STUDENT USE	19,307	24,456
MEMBER USE	6,215	7,771
*ADULT LEAGUES	1,060	1,693
*YOUTH LEAGUES	4,900	6,640
*INTRAMURALS	971	1300
OTHER	200	350
TOTAL WELLNESS CENTER ATTENDANCE	32,653	42,210
TOTAL RECREATION & FITNESS ATTENDANCE	79,772	100,372

*These numbers are estimated based on the registration, # of games and practices.

Birthday Parties 724 participants

Birthday parties are held in the Aquatic Center, and each party is provided tables and an area on deck to open presents, and have refreshments, and the party guests get to swim during our open recreation swim.

SCUBA 706 visits

SCUBA participants may be part of a facility rental for SCUBA classes, or they may purchase a 1 day SCUBA pass and SCUBA dive on Tuesday evenings.

Lap/Open Swim 10,728 visits

Lap/Open swim participants are facility members, students, faculty, staff or community members purchasing a one time pass or punch card.

Learn to Swim 7,690 visits

In FY2008 there were 1,335 students enrolled in our Learn to Swim program. Students may enroll in a 4 or 8 class session. The Learn to Swim students made 7,690 visits to the facility. This number includes students only and does not include spectators.

Swim Team 9,150 visits

OCCC Mako sharks is a recreational swim team. Swimmers register each month and participate in a winter and/or summer swim league. The average number of swimmers on the team is 20, for a total yearly enrollment of 274 swimmers.

Area High Schools and club teams rent lanes in the Aquatic Center for their swim team practice. In FY2009 6 High School Swim/Dive teams rented the Aquatic Center for daily practices. High School swim and dive season begins in mid October and ends with the State High School Championship in Mid February. Each school and the average number of swimmers/divers are listed below. A total of 164 High School athletes used the Aquatic Center on a daily basis during swim season.

Putnam City North	<u>40</u>	Putnam City West	<u>20</u>	Putnam City Original	<u>35</u>
Westmoore	<u>35</u>	Mustang	<u>30</u>	Casady	<u>4</u>

In addition to the High School swim teams, Chesapeake Swim Club rents lanes year round. On average Chesapeake has 60 swimmers practicing each evening from 4:45 to 7:15pm.

The Greater Oklahoma Disabled Sports Association (GODSA) Swim Team practices in our facility in Spring and in Fall. GODSA practices once per week, and had 10 swimmers on their team. Several staff members volunteer and assist with practices.

Water Classes 3,633 visits

The number of visits in our water classes is comprised of the number of students registered in our water aerobics classes and the one day class pass.

Diving Participants 1,655 visits

In FY 09 the Sooner Dive Club hired a diving coach and began offering dive lessons and practice every evening. The OSSAA removed Diving from High School Sports, so the majority of the High Schools did not offer diving. Casady High School is sanctioned by a different governing body, and they continued to rent boards for both Fall and Spring diving.

Special Groups/Other 23,876 visits

This number is representative of the athletes and coaches of our competitive events, Wee Wahoo (a water safety event) and a variety of community user groups.

Competitive Events

The Aquatic Center held a total of 29 competitive events. Of these events there were 14 High School swimming and diving meets including a 2-day conference championship and the 2 day State Championship, The Mountain West Conference swimming and Diving Championship, 12 Age Group Events, and 2 miscellaneous events. These events brought

a total of 18,971 visitors to the Aquatic Center. We canceled an additional 4 long course swim meets for summer 2009

Competitive Event	Athletes	Coaches	Officials	Volunteers	Spectators	Total	Days	Economic Impact
14 High School Events	4063	166	57	373	3675	8334	16	\$350,299.74
1 College Events	315	35	15	100	600	1065	3.5	\$745,500.00
12 Age Group Events	4221	265	95	325	4000	8906	30	\$1,948,722.53
SuperSprint & Lifeguard Games	374	22	20	50	200	666	2	\$20,053.26
Totals	8,973	488	187	848	8475	18,971	51.5	\$3,064,575.53

Water Safety Events

Children’s water safety - Wee Wahoo **550** Wacky Water Wahoo **1464**

American Red Cross Water Safety Program- Scholarship \$ received **\$12,689.00**

As an authorized provider of American Red Cross Water Safety and Learn to Swim programs we were able to offer scholarships to class participants.

American Red Cross Learn to Swim Scholarships **61**

American Red Cross Lifeguard Training/Instructor **69**

American Red Cross Water Safety Instructor **15**

Water Safety Presentations (3) **50**

Community use of the Aquatic Center and Gymnasium

Many community groups use the Aquatic Center for training and education purposes.

FBI SWAT Team	1 visit	40 visitors
Fire department trainings	4 visits	270 visitors
OKC Police Officer/Highway Patrol	4 visits	80 visitors
Border Patrol	1 visit	30 visitors
Middle School Boat Races	4 schools	1000 visitors
Scout Swim Tests/Merit Badge Work	10 troops	150 visitors
Pauline Mayer Shelter	30 visits	300 visitors
Navy Seals Fitness Challenge	1 visit	78 visitors
Misc. Community Organizations	6 visits	275 visitors
Total	61 visits	2,223 visitors

Student Use 24,456 visits

The number of students using our facility is recorded by the number of wristbands issued to students when they check in to use the facilities. At this time student usage is

not tracked by our membership software because it cannot determine if a student is currently enrolled in classes, or if they have dropped their class load. The majority of students using our facility use the Wellness Center or the gymnasium.

Adult Leagues 1,693 visits

Recreation & Fitness offers Adult Basketball and Volleyball leagues to the community each Spring. League play last 8 weeks.

Youth Leagues 6,640 visits

Each year Recreation & Fitness offers Flag Football, Basketball, Soccer and T-ball leagues to the Community. Volunteer coaches are recruited, and coaching packets are provided to the volunteers. Children are placed on teams, and usually practice 1 or 2 nights per week, and have 1 game per week. Flag Football 40 participants, head start basketball 30 participants, youth basketball 110 participants, youth soccer 57 participants, youth t-ball 96 participants.

Intramurals 1,300 visits

Recreation & Fitness offered a wide variety of intramural sports and activities. Flag Football, Basketball leagues and contests, club soccer, bowling and rock climbing, kayaking, cycling and hiking were offered in FY09. A total of 238 students signed up to participate in the various sports. Practices and games brought a total of 1,300 intramural visits.

Community service projects:

Lifeguard recruitment: If potential applicants can pass a skills test, interview, and agree to work at least 10 hours per week for 1 semester, OCCC R&F will waive the cost of the Lifeguard Training course (\$130.00).

To date 13 have taken part in this process and are currently working

Central Oklahoma Officials Association (COOA) Officials Training
Basketball 45 participants Football 30 participants

Capitol Area Special Olympics Basketball Tournament was held in the Gymnasium. 100 athletes participated in the tournament, and 200 spectators came to watch.

Jr. NBA/Jr. WNBA Skills Challenge (Youth) 20 participants

Pepsi – NFL: Pass, Punt & Kick Competition (Youth) 30 participants

College Activities and Events participated in:

Job Fairs – Staff a booth at all OCCC Job Fairs to recruit employees and provide information about the training classes offered.

Student Orientation – Set up a booth to provide information about the Recreation & Fitness Department. Provide information packets.

Student Club activities and events – Recruit students to participate in Intramural activities, join the Club Soccer Team, and provide information about Recreation & Fitness.

Intramural Bash – Host the bash as a way to encourage students to sign up for Intramural Sports and activities. Provide food, prizes and activities for students to participate in.

Success/College Life Classes – Provide tours of the Recreation & Fitness Facilities to the classes, explain how to check in to use the Wellness or Aquatic Center.

Arts Festival Oklahoma – Assist with Hospitality Area by providing co-chair and or volunteers for shifts. R&F radios are available if needed for communication efforts during the Festival, and Gatorade jugs and other equipment loaned as needed.

Student Employees – The Recreation and Fitness Department employed a total of 58 student employees. (2 full-time employees, 47 temp/part-time and 9 STEP)

Nursing Student Association (NSA) 5K Run – Assist in planning of the event and in management and support of the race.

Community Activities and Events participated in:

Metro Family Summer Camp Expo	Moore Community Center Safety Fair
Redman Triathlon (volunteers)	Boathouse Triathlon

Community Partnerships 2009:

Continued partnerships

American Red Cross	City of Moore	OKC Tri
White Water Bay	Tinker Air Force Base	YMCA
University of Central Oklahoma	Rose State College	Oklahoma University
City of Edmond	City of Oklahoma City	Safe-Kids coalition
American Heart Association	City Bites Sandwiches	Oklahoma Lake Patrol
OKC Visitors and Convention Bureau	Army Core of engineers	OKC Fire Department
City of Mustang	South Oklahoma City Chamber of Commerce	
Bluewater Dive Shop	Oklahoma Swimming	Chesapeake Swim Club
Extreme Aquatic Team	City of Moore	Pathways
Oklahoma Soccer Association	Schools for Healthy Lifestyles	Casady High School
Water Safety Committee	Westmoore High School	Putnam City Schools
National Intramural Recreational Sports Association (NIRSA)		Xcel Scuba
Oklahoma Recreation & Parks Society (ORPS)		Sooner Dive Club
Oklahoma Soccer Association	OKC Parks and Rec Dept.	Mustang High School
JR NBA/JR WNBA	NFL - Pepsi Pass, Punt & Kick	
National Recreation & Parks Association		Oklahoma Water Resources Board
United States Swimming		

New partnerships

Oklahoma Foundation for the Disabled

OKC Kayak

W.I.T.S.

Partnerships in development for FY10

OKC Boathouse Foundation

NBA Fit/WNBA Fit Youth Program NFL Flag Football