

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
January 11, 2010

AGENDA ITEM :

Annual Report on Grants/ Donations

Summary:

- FY 2010 Annual Plan: Increase grants and donations over FY 2009 (which was \$3.8 million)
- As of January 11, 2010: 248 grants/gifts awarded for a total of \$3,206,242.
- Another \$9,692,788 in grants/donations is pending.
- By the end of FY2010, we anticipate the total of grants/donations to approach \$5 million, the highest in the institution's history.

**OKLAHOMA CITY COMMUNITY COLLEGE
FY 2010 GRANTS and DONATIONS**

NEW AWARDS (New awards are defined as grants and donations not funded in the previous fiscal year **or** grants which require that applicants submit a **new** application each program year in order to receive the grant award.

<u>Grant Name</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Function</u>
Adult Education/Family	\$440,500	U.S. Department of Education/OK State Department	Public Service - Instruction/Personnel
Adult Education/Family Literacy Grant	\$142,500	OK State Department of Education	Public Service – Instruction/Personnel
Carl Perkins Regular	\$138,026	OK Department of Career and Technology Education	Instruction - Personnel/Equipment
Carl Perkins Consortium	\$81,629	OK Department of Career and Technology Education	Instruction - Personnel/Equipment
CREATE Tech Prep	\$60,000	OK Department of Career and Technology Education	Instruction - Personnel/Professional Development
FOCUS Tech Prep	\$12,500	OK Department of Career and Technology Education	Public Service - Personnel/Supplies
SOAR Tech Prep	\$9,000	OK Department of Career and Technology Education	Instruction - Personnel
Upward Bound	\$295,834	U.S. Department of Education	Student Services/Instruction - Personnel/Training Stipends
Scholars for Excellence in Child Care	\$80,019	OK State Regents for Higher Education	Student Services/Instruction - Personnel/Program Support
Career Transitions Program	\$308,889	OK State Regents for Higher Education	Public Service/Instruction - Personnel/Tuition/Fees/Supplies
Community Based Job Training	\$565,897	U.S. Department of Labor	Instruction – Personnel/Training
Cultural Arts Series	\$10,535	Oklahoma Arts Council	Public Service - Artist Fees/Promotion

Cultural Arts Series	\$2,338	Mid-America Arts Alliance	Public Service - Artist Fees/Promotion
Child Development	\$65,474	Federal Child Care Development Fund	Public Service/Program Support
University of Tulsa Cyber Security	\$11,400	National Science Foundation	Instruction/Personnel Curriculum Development
*Film & Video Program	\$25,000	Kirkpatrick Foundation	Instruction - Equipment
*Student Scholarships	\$9,500	Oklahoma City Community Foundation	Student Scholarships
*Theater Campaign	\$200,000	Sarkeys Foundation	Theater/Building
*Theater Campaign	\$116,609	Miscellaneous Donors	Theater/Building
*Automotive Technology Student Scholarship Fund	\$5,000	Metropolitan Auto Dealers Association	Student Services - Scholarships
Economic Development Enrichment Fund	\$33,661	OSRHE	Economic Development
Integris Partnerships	\$1,500	OSRHE	Health Professions Partnerships
Business Assistance Center	\$2,497	OSRHE	Hispanic Chamber of Commerce Development/Partnership
OCCC Walking Trail	\$1000	Wal-Mart	Walking trail signage
*Automotive Technology Student Scholarship Fund	\$10,000	Firestone	Student Services - Scholarships
*Chesapeake Scholars Fund	\$10,000	Chesapeake Energy	Student Services - Scholarships
*Arts Festival Oklahoma	\$10,000	Ad Astra Foundation	Public Service Entertainment
*Cultural Arts Series	\$10,000	Kirkpatrick Family Fund	Public Service Artist Fees
*Cultural Arts Series	\$5,000	Ad Astra Foundation	Public Service Artist Fees
*Jean & Ralph Gamel Scholarship Fund	\$25,000	Ralph Gamel	Student Services - Scholarships

Biotech Internships	\$17,136	OCAST	Biotech partnership internships
*215 Gifts to Foundation (Under \$5,000)	\$169,352	Employees/Corporations/Community	Miscellaneous Funds
TOTAL NEW GRANTS/GIFTS	\$2,875,796		

Please Note - \$500,000 grant from Inasmuch Foundation to be awarded in 2010 for Performing Arts Theater.
\$600,000 grant from Sarkeys Foundation to be awarded 2010-2012 for Performing Arts Theater.

* Denotes grant awards and donations made to the Oklahoma City Community College Foundation.

CONTINUING AWARDS

Student Support Services	\$230,066	U.S. Department of Education	Student Services/ Instruction - Personnel/ Tutoring/ Mentoring
Biotechnology/Bioinformatics Discovery! Phase II	\$100,380	National Institutes of Health	Public Service/Instruction – Personnel/Teacher Training Costs
TOTAL CONTINUING AWARDS	\$330,446		
TOTAL FY 2010 GRANTS and DONATIONS TO DATE (New and Continuing)	\$3,206,242		

PENDING OR PLANNED GRANTS/DONATIONS FOR FY 2010

Proposals submitted to funding sources that are pending review and proposals planned for submission during the remainder of FY 2010 include:

<u>GRANT NAME</u>	<u>AMOUNT</u>	<u>FUNDING SOURCE</u>	<u>FUNCTION</u>
Wiley Post	\$419,865	National Endowment for the Humanities	Public Service/Documentary
Brownfields	\$205,568	City of Oklahoma City	Asbestos abatement
International Student Consortium	\$1,705,871	US Dept of State	Collaboration with TCCC
OCAST/Biotechnology Internships	\$49,704	OK Ctr. Advancement of Science & Tech.	Instruction - Student Internships
New Careers in Health Care!	\$3,144,126	US Dept of Labor	Instruction/Training
Grandparents As Parents	\$10,000	Brookdale Foundation	Family Literacy/Education
INBRE (IDeA Networks of Biomedical Research Excellence)	\$26,467	OSRHE	Research Support
*Performing Arts Theater	\$800,000	Kresge Foundation	Construction/Capital Campaign
*OCCC Film and Video Program	\$100,000	Kirkpatrick Foundation	F&V Equipment
*Performing Arts Theater	\$1,000,000	Various donors/Corporation	Construction/Capital Campaign
Student Support Services	\$1,200,000	US Dept of Ed	Increased student access
Center for International Business Education (CIBE)	\$751,187	US Dept of Ed	Increased CIBE programming
EMS Tuition Re-imbusement Program	\$280,000	OK State Dept of Health	EMS Training/Education
TOTAL APPLICATIONS PENDING OR PLANNED FOR SUBMISSION	\$9,692,788		

* Denotes grant proposals made by the Oklahoma City Community College Foundation.