

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
October 20, 2008

AGENDA ITEM 6:

President's Report—2008 Fall Enrollment

Introduction

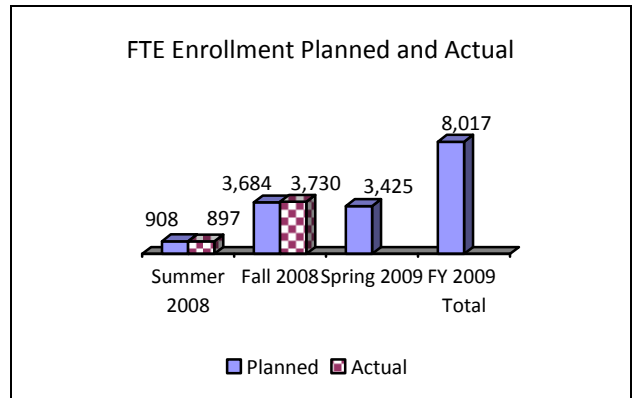
- This progress report is the second of three enrollment reports for FY 2009. The FY 2009 Enrollment Progress Report - Fall provides the planned and actual enrollment numbers for the Fall semester.

The FY 2009 Plan and Fall 2008 Enrollment FTE

- The Annual Enrollment Plan is stated in FTE (full-time equivalent is equivalent to 30 credit hours annually).
- The Planned FTE for FY 2009 is 8,017.
 - Summer Planned FTE = 908; actual = 897
 - Fall Planned FTE = 3,684; actual = 3,730
 - Spring Planned FTE = 3,425

The chart to the right provides the plan for each semester, the total for the year and the actual FTE figure for Summer and Fall 2008.

- Overall, the FY 2009 Fall credit hours are 1.3% above the planned total.



The FY 2009 Plan and Fall 2008 Enrollment Headcount

- Headcount is the count of individual students who attend each semester. It is considered an unduplicated count as each student is counted only once despite how many credit hours in which they are enrolled.
- The planned Headcount for FY 2009 is 19,672.
 - Summer Planned Headcount = 5,730; actual = 5,669
 - Fall Planned Headcount = 12,638; actual = 12,852
 - Spring Planned Headcount = 12,001

The chart to the right provides the plan for each semester, the total for the year and the actual headcount for Fall 2008.

- Overall, FY 2009 Fall headcount is 1.7% above plan.
- New student headcount for this fall is down 1.4%, or 46 students.
- Returning student headcount is up 2.2%, or 186 students.

