

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
August 20, 2007

AGENDA ITEM 15:

Report on the College End: “Access: Our community has broad and equitable access to a valuable college education” - FY 2008 Enrollment Progress Report - Summer

Monitoring Report on FY 2007 Enrollment

- The Planned FTE (full-time equivalent) for FY 2008 is 7,862.
 - Summer Planned FTE = 888
 - Fall Planned FTE = 3,516
 - Spring Planned FTE= 3,458

- The FY 2008 Enrollment Progress Report for Summer 2007 is attached.

FY 2008 Enrollment Progress Report- Summer

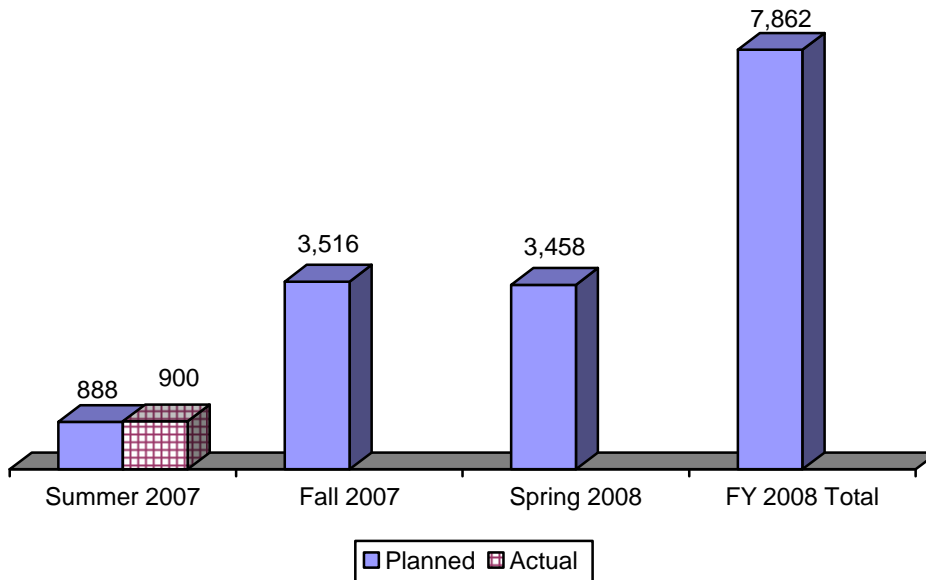
Introduction

- This progress report is the first of three enrollment reports for FY 2008. The FY 2008 Enrollment Progress Report - Summer outlines the planned enrollment for FY 2008 and provides the planned and actual enrollment numbers for the summer session.
- Data for this report was gathered on July 24, 2007 and represents those students who were actively enrolled at that time.

The FY 2008 Plan and Summer 2007 Enrollment

- The Annual Enrollment Plan is stated in FTE (full-time equivalent is equivalent to 30 credit hours annually). The year is divided into three enrollment periods:
 - Summer 2007
 - Fall 2007
 - Spring 2008
- The Planned FTE for FY 2008 is 7,862 and is planned to be achieved accordingly:
 - Summer Planned FTE = 888
 - Fall Planned FTE = 3,516
 - Spring Planned FTE = 3,458
- The chart below provides the plan for each of the enrollment periods, the total for the year and the actual enrollment figure for the Summer 2007 period.

FTE Enrollment Planned and Actual (1 FTE= 30 Credit Hours)



Summer 2007 Enrollment Summary

- Enrollment Totals:
 - 900 FTE
 - 5,698 Students (headcount)
 - New to the College = 26% (1,463)
 - Returning Students = 74% (4,235)

- Observations:
 - The Summer FTE enrollment exceeded the planned enrollment by 1.4%
 - Returning student headcount increased 1.4% while students new to the college remained virtually even.
 - The average number of credit hours for all students was 4.7 which is the same as it was in summer 2006.
 - Concurrent enrollment increased from 46 in 2006 to 121 in 2007.
 - Junior concurrent enrollment increased from 5 in 2006 to 15 in 2007.
 - Senior concurrent enrollment increased from 40 in 2006 to 106 in 2007.
 - Cooperative Alliance headcount decreased from 310 in 2006 to 303 in 2007 and credit hours decreased to 1534 from 1647.
 - Online enrollment increased 19.7% in headcount; from 1688 in 2006 to 2010 in 2007, and 19.2% in credit hours; from 1647 in 2006 to 6119 in 2007.