

Meeting of the  
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS  
February 18, 2008

AGENDA ITEM 14:

Report on College END: “Our community has broad and equitable access to a valuable college education.”- 2008 Spring Semester Credit Enrollment Progress Report

Monitoring Report on FY 2008 Enrollment

This progress report on credit enrollment is one of several scheduled reports designed to monitor the extent to which the College is meeting the END: “Our community had broad and equitable access to a valuable college education.”

- This enrollment progress report for FY 2008 includes information on the annual enrollment plan as well as the targets and enrollment figures for the Summer, Fall and Spring semesters.
- Enrollment in higher education is generally reported in FTE (full-time equivalent is equal to 30 credit hours annually).
- The planned enrollment for FY 2008 is 7,862 FTE.
- The combined actual Summer, actual Fall and projected Spring 2008 FTE is 8,050, which is 2.4% higher than the planned FY 2008.
  - Actual Summer FTE was 908, which is 2.2% above the target FTE.
  - Actual Fall FTE was 3,685, which is 4.8% above the target FTE.
  - Projected Spring FTE is 3,457, which is equal to the target FTE.

## SPRING FY 2008 CREDIT ENROLLMENT PROGRESS REPORT

### Introduction

This enrollment progress report is the third enrollment report for FY 2008. The report outlines the planned enrollment for the year and provides the FTE for the Summer, Fall and Spring semesters. The information contained in this report is based on data extracted on January 30, 2008, on actual headcount and credit hours for the Summer and Fall semesters and projected headcount and credit hours for the Spring semester.

### FY 2008 Planned, Actual and Projected FTE

The enrollment plan is stated in FTE (full-time enrollment is equivalent to 30 credit hours annually). The planned enrollment for FY 2008 was 7,862 FTE.

- The projected FTE for FY 2008 is 8,050, which is 2.4% higher than planned FY 2008 FTE and the actual FY 2007 FTE.
  - Actual Summer FTE was 2.2% above the target FTE.
  - Fall actual FTE was 4.8% above the target FTE.
  - Spring FTE is projected to be equal to the target FTE.

Chart 1: FY 2008 FTE Enrollment Planned and Projected (1 FTE = 30 Credit Hours)

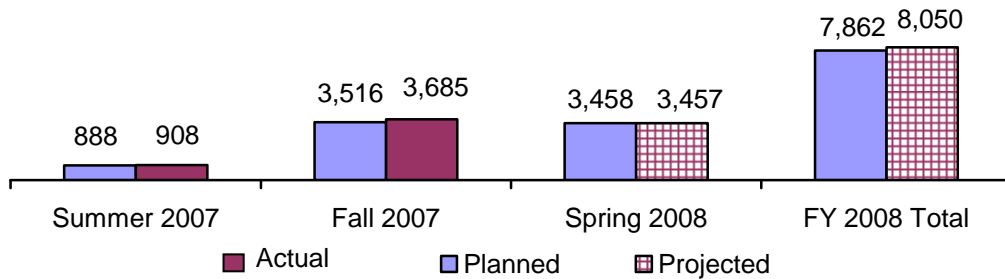
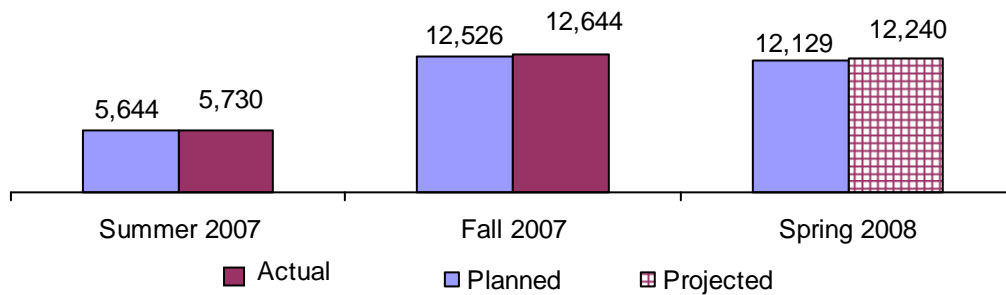


Chart 2: FY 2008 Headcount Enrollment Planned and Projected



### Spring 2008 Enrollment Analysis

Spring 2008 FTE is projected to be 3,457 and headcount is anticipated to be 12,240. As a result, total FTE for the year will slightly exceed planned FTE for FY 2008 by 2.4%.

#### Observations:

- Compared to last year, returning students are up 1.9% while new students are down 21.2%.
- Concurrent enrollment is 23.5% of new enrollment which is 1.5 percentage points more than Spring 2007. Using actual and projected figures, concurrent enrollment is 18.8% of the total of new enrollment for the year.
- Transfer students are 44.7% of new enrollment which is 0.3 percentage points less than Spring 2007. Using actual and projected figures, transfer student enrollment is 51.5% of the total of new enrollment for the year.
- The average number of credit hours for all students is 8.5 which is 0.2 credit hours less than Spring 2007 average credit hour. The average credit hour per student is 7.9 for the year using predicted and actual figures.
- Cooperative alliance enrollment is projected to remain stable for headcount but is projected to increase by 2% in credit hours.
- Online enrollment is projected to increase by 52 (11.4%) FTE students for Spring 2008 and 646 (14.2%) in headcount. For FY 2008, FTE enrollment is 1,166 students while headcount is 11,742 using projected and actual figures.