

Meeting of the  
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS  
October 15, 2007

AGENDA ITEM 14:

Report on the College END: “Access: Our community has broad and equitable access to a valuable college education.” – FY 2008 Enrollment Progress Report – Fall 2007

- The FY 2008 Planned FTE (full-time equivalent) is 7,862.
  - The Summer actual of 900 was 1.4% above the planned Summer FTE.
  - The Fall FTE actual of 3,553 is 1.1 % above the planned Fall FTE.
  - In the past, Spring enrollment has closely followed Fall. If that occurs this year the Spring FTE is anticipated to be 3,494.
  
- The FY 2008 Enrollment Progress Report for Fall 2007 is attached.
  - Data for the report was extracted from Datatel on September 24, 2007.
  - FTE and Headcount figures reflect official OSRHE figures except where noted.
  - The Planned enrollment is based upon last year’s actual enrollment and was introduced in the Summer 2007 Enrollment Progress Report.
  - End of Fall 2007 semester headcount and FTE are projections using Fall 2006 growth rates for a similar period.

Oklahoma City Community College  
FY 2008 Enrollment Progress Report – Fall 2007

**Introduction**

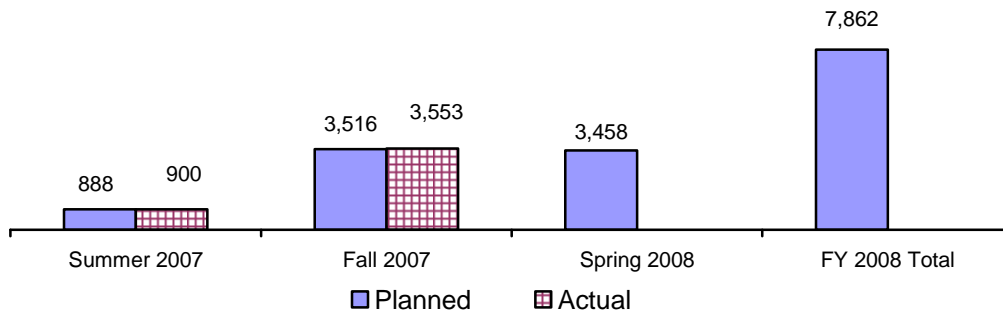
- This progress report is the second enrollment report for FY 2008. The Fall 2007 Enrollment Progress Report outlines the planned enrollment for FY 2008 and provides the planned and actual enrollment for the Summer and Fall semesters.
- The report also contains demographic information on the students enrolled in Fall 2007 and in the four previous Fall terms.

**The FY 2008 Plan and Fall 2007 Enrollment**

- The enrollment plan is stated in full-time equivalent (FTE). The FY 2008 FTE Plan = 7,862.
  - Summer Planned FTE = 888; actual = 900.
  - Fall Planned FTE = 3,516; actual = 3,553.
  - Spring Planned FTE = 3,458.

The chart below provides the plan for each of the enrollment periods, the total for the year, and the actual enrollment figures for the Summer and Fall periods.

Chart 1: FY 2008 FTE Enrollment Planned and Actual (1 FTE = 30 Credit Hours)

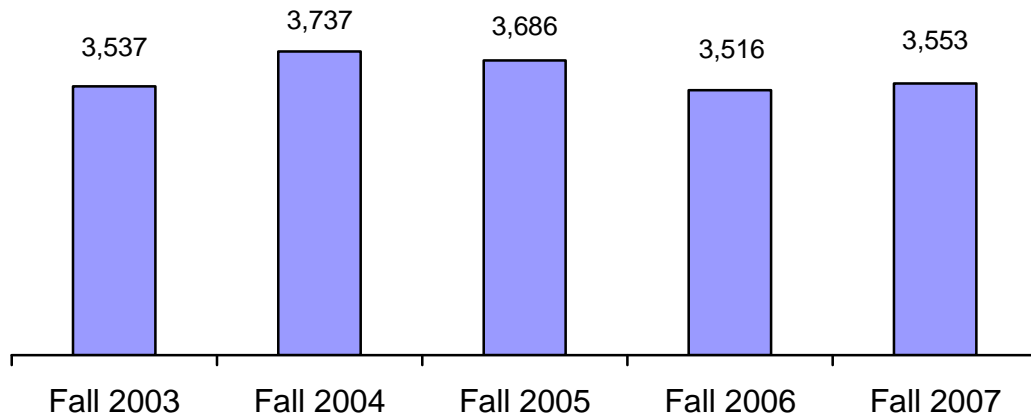


**Observations:**

- Summer 2008 FTE is 1.4% more than the Planned Summer 2008 FTE, or 101.4% of the plan.
- Fall 2008 FTE is 1.1% more than the Planned Fall 2008 FTE, or 101.1% of the plan.
- Actual FY 2008 FTE to date (summer and fall enrollment) is 1.1% above the FY 2008 Planned FTE, or 101.1% of the plan.

## Fall 2007 Student Characteristics

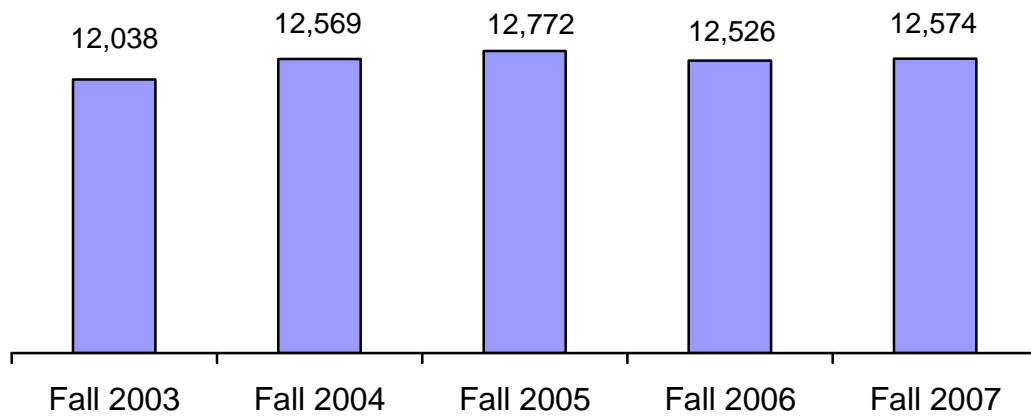
Chart 2: FTE (Full-Time Equivalent) Fall 2003 – Fall 2007



Observations:

- There was an increase of 1.1% in FTE from Fall 2006 to Fall 2007.

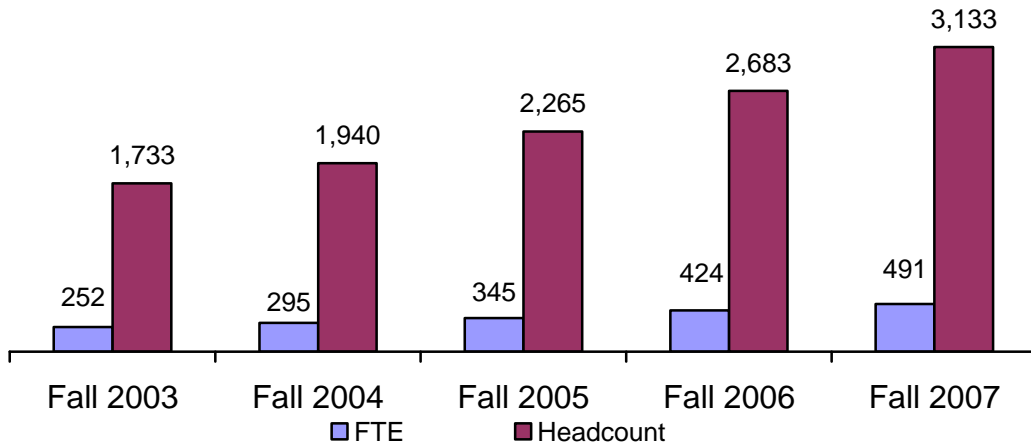
Chart 3: Credit Student Headcount Fall 2003 – Fall 2007



Observations:

- There was a slight increase of 0.4% in headcount from Fall 2006 to Fall 2007.
- Fall 2007 headcount has climbed to within 1.6% of the peak headcount of Fall 2005.

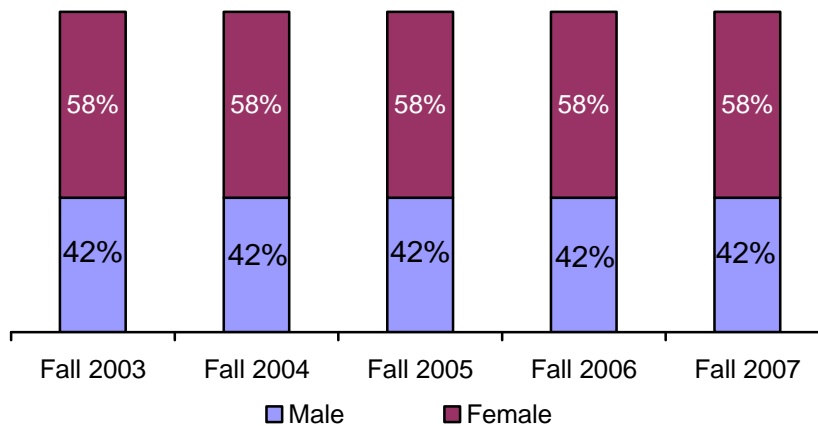
Chart 4: Online Method of Delivery Fall 2003 – Fall 2007



Observations:

- Online FTE enrollment increased 15.8% from Fall 2006 to Fall 2007.
- Online Headcount increased 16.7% from Fall 2006 to Fall 2007.
- Twenty-five percent of students in the Fall 2007 headcount are enrolled in at least one online class.
- Online FTE increased 94.8% over the past five years.
- Online headcount increased 80.8% over the past five years.
- Average online credit hours per student for Fall 2007 was 4.7 and is equal to the Fall 2006 average.

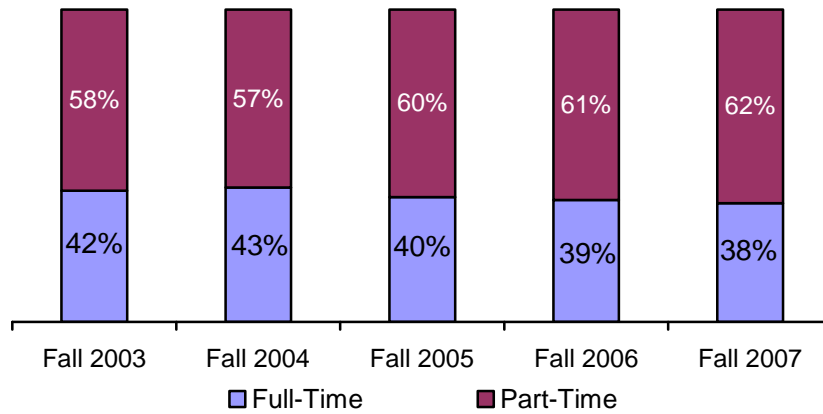
Chart 5: Gender Fall 2003 – Fall 2007



Observations:

- The distribution of male and female students has remained steady over the past five years.
- In Fall 2007, there are 5,281 male students and 7,293 female students enrolled.

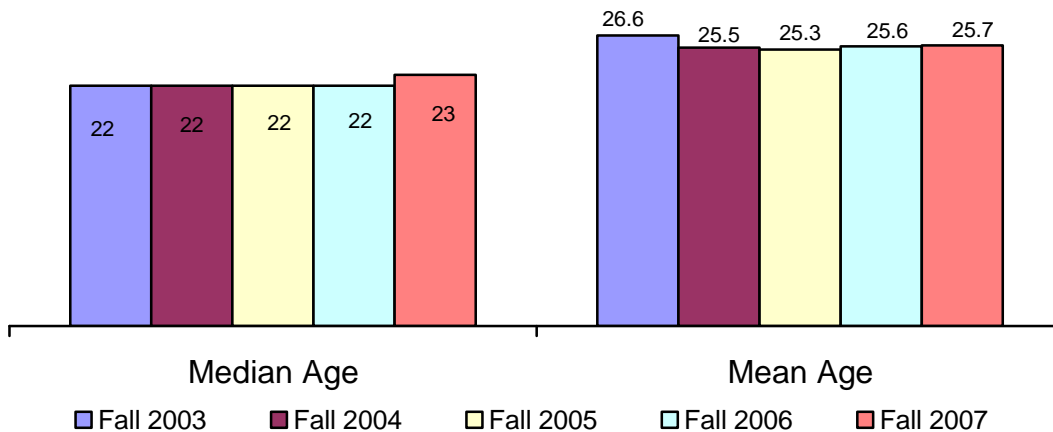
Chart 6: Comparison of Full-Time to Part-Time Fall 2003 – Fall 2007



Observations:

- The percentage of full-time students in Fall 2007 has increased one percentage point from Fall 2006 while the actual number of full-time students dropped 2.2%; N = 4,885 to N = 4,778.
- Since Fall 2003, the percentage of full-time students has dropped four percentage points.
- Since Fall 2003, the number of full-time students has decreased by 5.5%; N = 5,056 to N = 4,778.

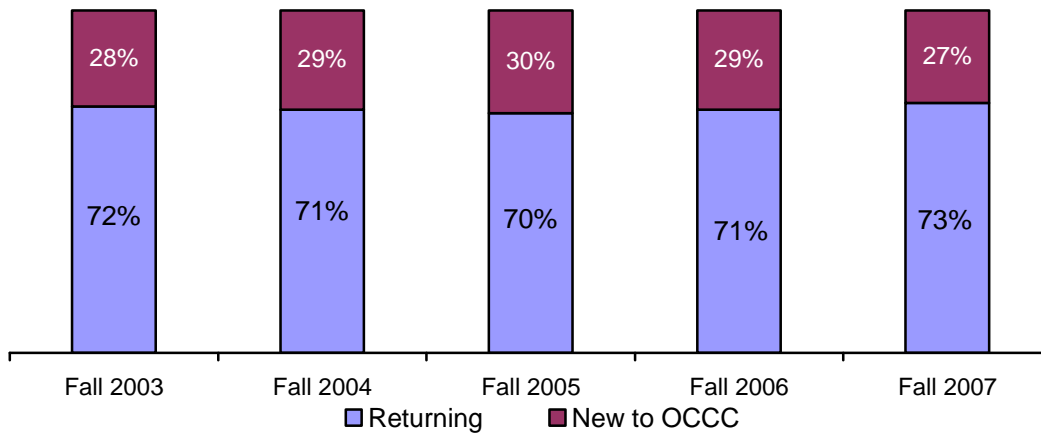
Chart 7: Mean Age and Median Age Fall 2003 – Fall 2007



Observations:

- After remaining steady for the past four years, the median age increased by one year in Fall 2007.
- The mean (average) age has remained steady over the past four years but down a year from Fall 2003.

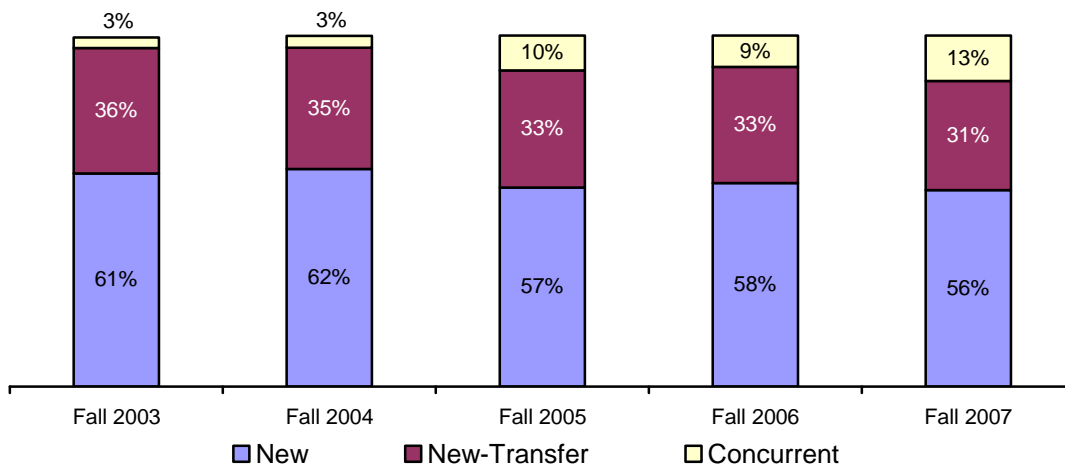
Chart 8: New and Returning Students Fall 2003 – Fall 2007



Observations:

- Seventy-three percent of the students are returning to OCCC; N = 9,179.
- Twenty-seven percent of the Fall 2007 students are new to OCCC; N = 3,395.
- In terms of actual students, the number of returning students has increased 5.9% over the past five years; N= 8,667 to N = 9,179, while the number of new students has increased by 0.7% over the past five years: N = 3,371 to N = 3,395.

Chart 9: New Students at OCCC Fall 2003 – Fall 2007



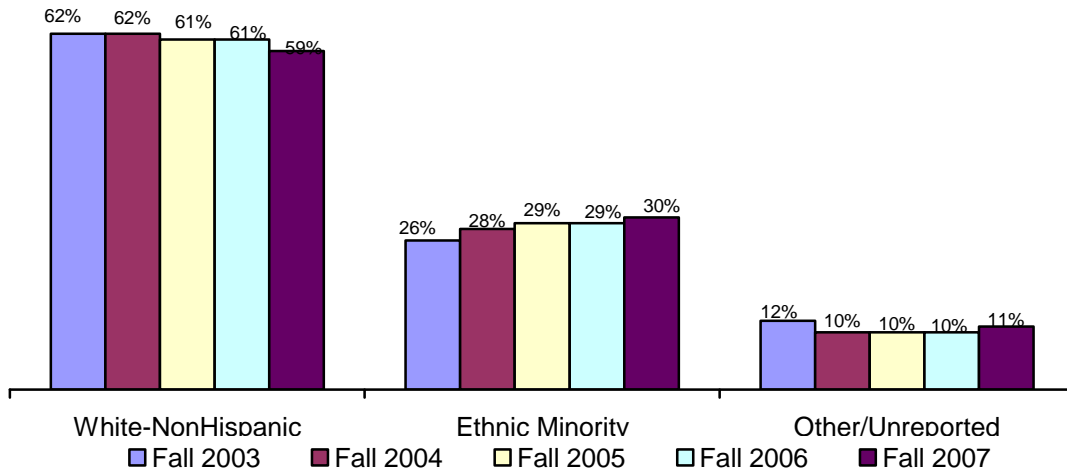
Definitions:

- New - First-time students at any college or university.
- New Transfer - New students to OCCC that have previously attended another college or university.
- Concurrent - High School students who are enrolled in college and in high school.

Observations:

- Students who have never attended a higher education institution comprise 56% of our New-to-OCCC group; N = 1,890.
- The number of concurrent students increased from Fall 2006 to Fall 2007 by 20.7%; N = 366 to N = 442.

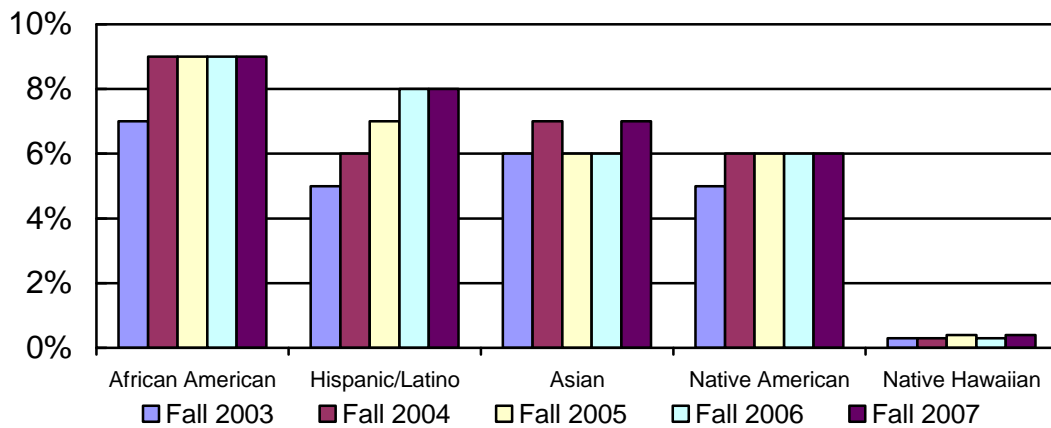
Chart 10: Diversity Fall 2003 – Fall 2007



Observations:

- The White-nonHispanic population decreased two percentage points while the ethnic and the other/unknown populations increased one percentage point each.
- The ethnic minority population at OCCC increased by 3.8% from Fall 2006 to Fall 2007; N = 3,633 to N = 3,772.
- The college’s student population is slightly more diverse than the population of its service area (source: CCBenefits).

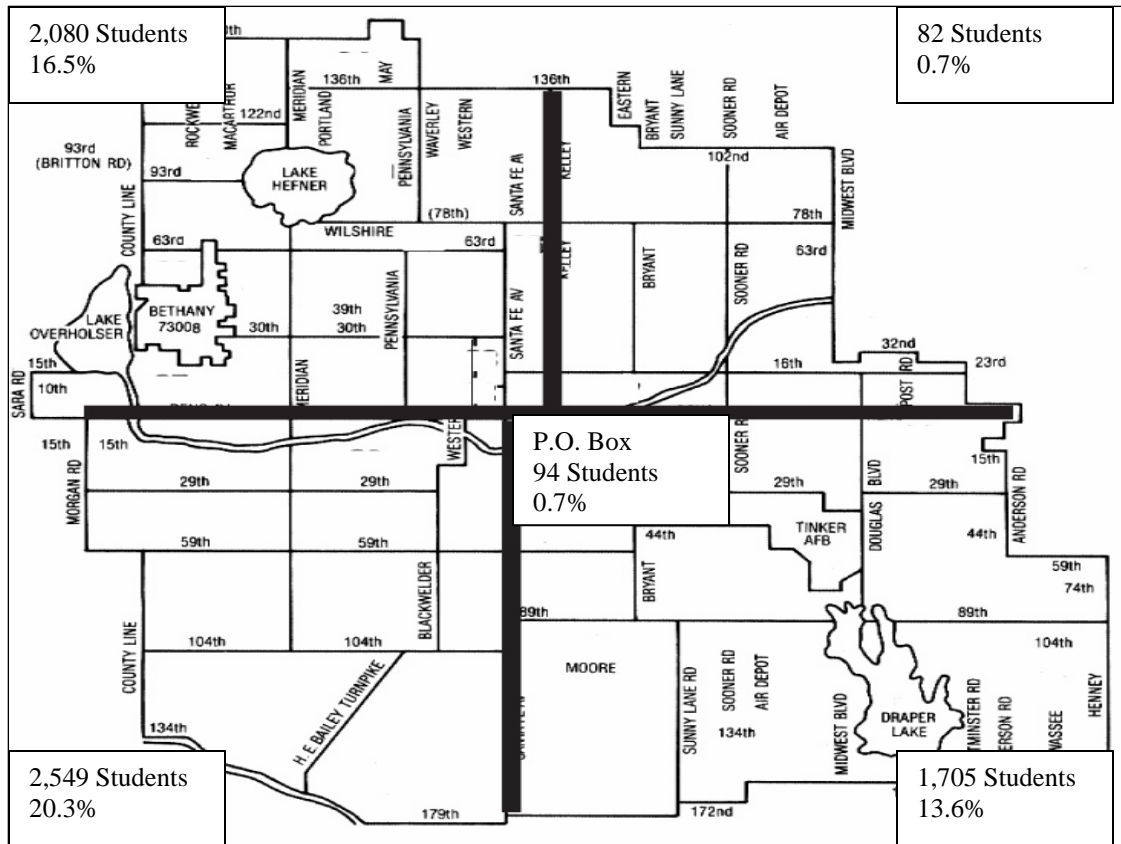
Chart 11: Ethnic or Minority Student Groups Fall 2003 – Fall 2007



Observations:

- The African American and Hispanic/Latino student populations remain the largest minority groups enrolled.
- Over the past five years, the number of African American students increased 4.5%; N = 1,083 to N = 1,132.
- From Fall 2003 to Fall 2007, the number of Hispanic/Latino students increased 67.1%; N = 602 to N = 1,006.
- From Fall 2003 to Fall 2007, the number of Asian students increased 21.9%; N = 722 to N = 880.
- From Fall 2003 to Fall 2007, the number of Native American students increased 25.3%; N = 602 to N = 754.

Chart 12: Place of Residence Fall 2007



Observations:

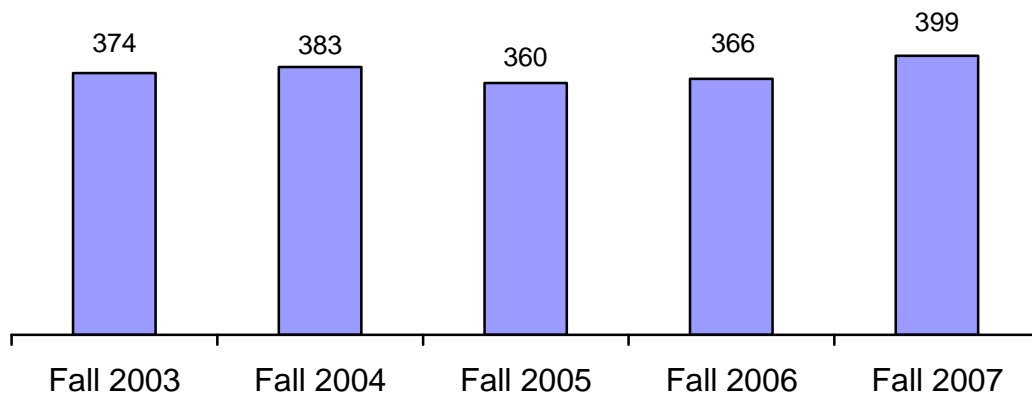
- Fifty-five percent of students reside in the 731 zip code area (Oklahoma City metro including Moore). (This is similar to last year's distribution.)



- Outside the Oklahoma City metropolitan area, the top ten cities in which our students reside in Fall 2007 are:

Norman (1,847)	Tuttle (173)
Edmond (622)	Newcastle (125)
Yukon (469)	Bethany (117)
Mustang (259)	Lexington (57)
Blanchard (251)	Lindsay (54)

Chart 13: International Students Fall 2003 – Fall 2007



Observations:

- International students are those who come to the United States on an F1 Visa for the purpose of higher education and intend to return to their country of origin.
- The number of international students increased 9.0% from Fall 2006 to Fall 2007.
- International students comprise approximately 3.2% of the total student population for Fall 2007.
- The number of students from Nepal increased 134% from Fall 2006 to Fall 2007; N = 47 to N = 110.
- In Fall 2007, the top ten international countries of origin are:

Nepal (110)	Cameroon (17)
South Korea (32)	Pakistan (15)
Kenya (29)	Taiwan (14)
Japan (28)	Vietnam (13)
China (18)	India (9)