

REGULAR MEETING—BOARD OF REGENTS
OKLAHOMA CITY COMMUNITY COLLEGE
September 21, 2020
11:30 a.m.

Pursuant to 25 O.S. § 307.1, the Oklahoma City Community College Board of Regents shall conduct a meeting (including any executive sessions) by videoconference, with an audioconference as backup. There shall be no in-person location. Members of the public may view the meeting at the following web address:

www.occc.edu/meetings

The following members shall participate remotely:

Chair Devery Youngblood – Videoconference (audioconference backup)
Vice Chair Kevin Perry – Videoconference (audioconference backup)
Secretary Christie Burgin – Videoconference (audioconference backup)
Regent David Echols – Videoconference (audioconference backup)
Regent Raúl Font – Videoconference (audioconference backup)
Regent Jalal Farzaneh – Videoconference (audioconference backup)
Regent James White – Videoconference (audioconference backup)

AGENDA

1. Call to Order – Chair Devery Youngblood
2. Announcement of Filing of Meeting Notice and Posting of the Agenda in Accordance with the Oklahoma Open Meeting Act – Ms. Roshell Roberts, Assistant Secretary to the Board of Regents
3. Roll Call – Ms. Roshell Roberts, Assistant Secretary to the Board of Regents
4. For Action: Approving an Executive Session, if Desired, for the Purpose of Discussing the Employment, the Terms and Conditions of Employment, and the July 2, 2021 Retirement of President Jerry Steward as President of Oklahoma City Community College, 25 O.S. § 307(B)(1) – Chair Devery Youngblood
5. For Action: Reconvening Into Open Session of the Regular Meeting of the Board of Regents – Chair Devery Youngblood
6. For Action: Approving matters arising during the above executive session, the July 2, 2021 Retirement of President Jerry Steward as President of Oklahoma City Community College, and related matters – Chair Devery Youngblood
7. President's Report:
 - A. Deferred Maintenance Report – Mr. Chris Snow, Executive Director of Facilities Management (Tab 7A)

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8. For Action: Approval of the Consent Items
 - A. Minutes of the Regular Meeting of the Board of Regents, August 17, 2020 (Tab 8A)

9. For Action:
 - A. Report/Discussion: Meeting of the Board of Regents' Facilities Committee and Presentation – Mr. Chris Snow, Executive Director of Facilities Management, and a Member of the Board of Regents' Facilities Committee

 - B. Approval of the Design Plan for the Main Building Central Plant Renovation Project and Authorization of the Administration to Solicit Bids for the Main Building Central Plant Renovation Project – Chair Devery Youngblood (Tab 9B)

 - C. Report/Discussion: Meeting of the Board of Regents' Facilities Committee and Presentation – Mr. Greg Gardner, Executive Vice President, and a Member of the Board of Regents' Facilities Committee

 - D. Authorizing the Administration to Contract with Miles Associates to Provide Architectural Services for the Alternative Option for the Health Professions Center Expansion Project – Chair Devery Youngblood (Tab 9D)

 - E. Report/Discussion: Meeting of the Board of Regents' Facilities Committee and Presentation – Mr. Greg Gardner, Executive Vice President, and a Member of the Board of Regents' Facilities Committee

 - F. Authorizing Greg Gardner, Executive Vice President, on behalf of the Executive Leadership Team, to approve individual capital construction expenditures not exceeding fifty thousand dollars (\$50,000.00) so long as such expenditures are within the overall budget amounts approved the Board of Regents – Chair Devery Youngblood (Tab 9F)

10. Information Reports:
 - A. Fiscal Year 2020 Graduates – Dr. Jeremy Thomas, Provost/Vice President for Student Affairs (Tab 10A)

 - B. Fall 2020 Enrollment Report – Dr. Jeremy Thomas, Provost/Vice President for Student Affairs (Tab 10B)

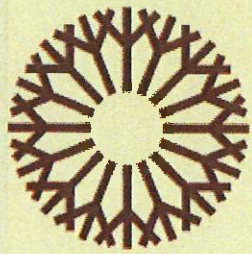
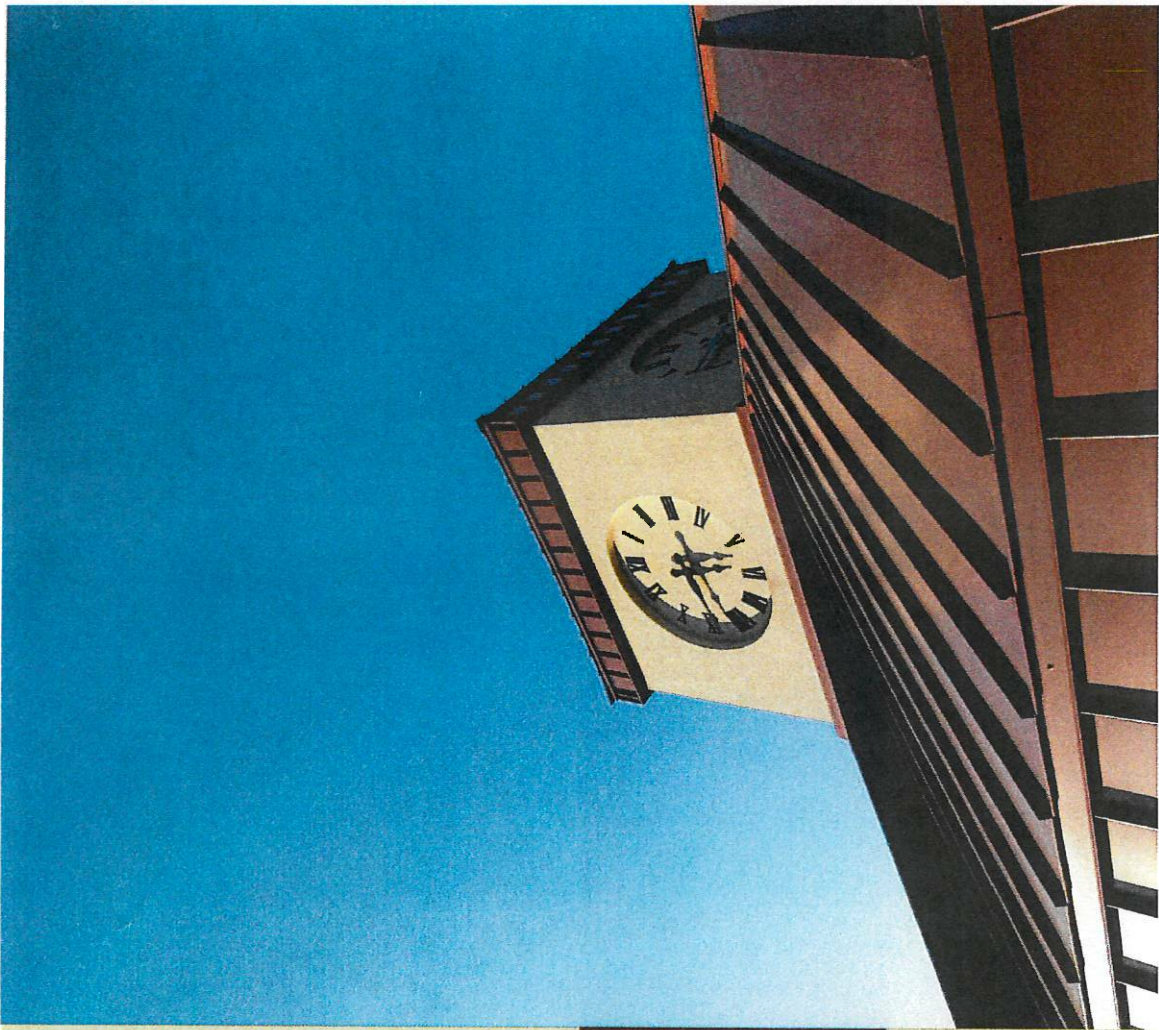
11. Board of Regents' Request(s) for Information from Staff – Chair Devery Youngblood

12. Chair's Comments and Announcements

13. Regents' Comments and Announcements

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14. New Business – Consideration of “any matter not known about or which could not have been reasonably foreseen prior to the time of posting” of the agenda.
15. For Action: Adjournment



**OKLAHOMA CITY
COMMUNITY COLLEGE**

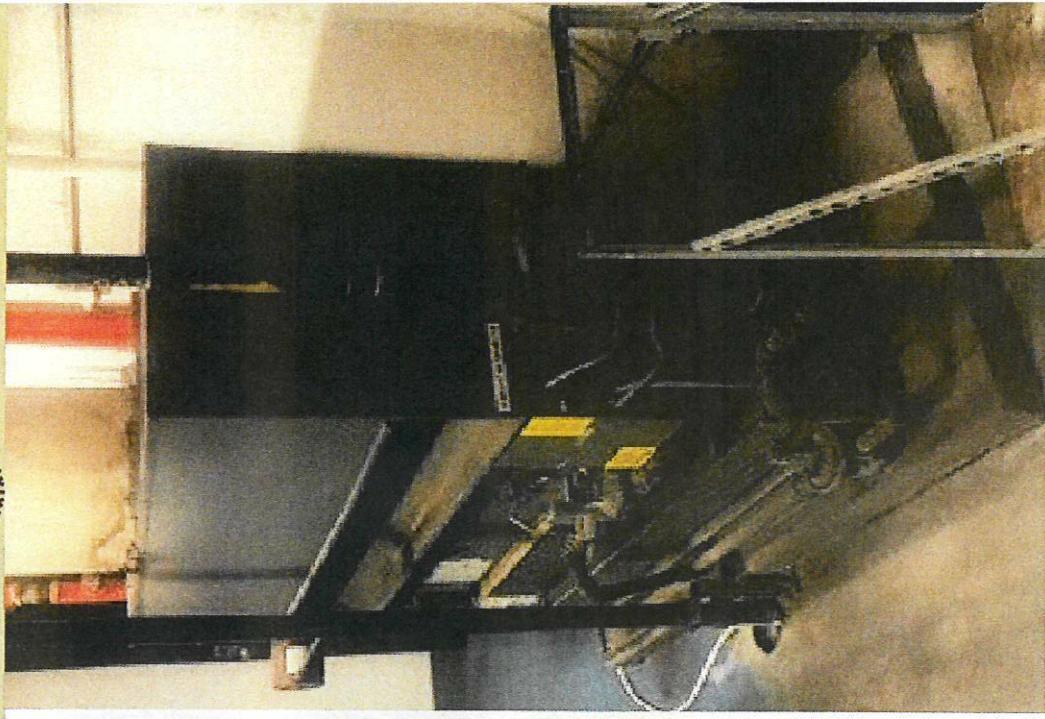
Deferred Maintenance Report
Board of Regents | September 21, 2020

Mr. Chris Snow
Executive Director of Facilities Management

Deferred Maintenance Project List



OKLAHOMA CITY
COMMUNITY COLLEGE



11 Critical Maintenance Projects

<p><u>Main Building</u> Atrium Glass Repairs \$22,773.00</p>	<p><u>Main Building</u> Passenger Elevator Modernization and Skins \$160,833.00</p>	<p><u>Main Building</u> Freight Elevator Modernization and Skins \$160,833.00</p>	<p><u>Administrative Connector</u> <i>(All Suites & President)</i> Replace Original Fan Coils \$308,626.00</p>
<p><u>Main Building</u> <u>Central Plant</u> Cooling Tower Replacements \$1,421,981.00</p>	<p><u>Main Building</u> <u>Central Plant</u> Central Plant Heating Boiler Replacements (x2) \$1,080,117.00</p>	<p><u>Main Building</u> <u>Central Plant</u> Domestic Hot Water Heater Replacement \$126,239.00</p>	<p><u>Family & Community</u> <u>Education Center</u> HVAC Roof Top Replacements \$339,900.00</p>
<p><u>Arts, English & Humanities Center</u> Elevator Controls and Refinishing \$141,625.00</p>	<p><u>Main Building</u> Air Handling Unit Replacement \$1,699,500.00</p>	<p><u>Family & Community</u> <u>Education Center</u> Foundation Repair \$1,699,500.00</p>	<p>Completed In Progress Future</p>

Total Cost of Critical Projects \$7,161,927.00

Deferred Maintenance Project List – Completed



OKLAHOMA CITY
COMMUNITY COLLEGE

Completed Critical Projects

Main Building
Atrium Glass Repairs
\$22,773.00

Main Building
Passenger Elevator
Modernization & Skins
\$160,833.00

Main Building
Freight Elevator
Modernization & Skins
\$160,833.00

Administrative
Connector
(All Snipes & President)
Replace Original Fan
Coils
\$308,626.00

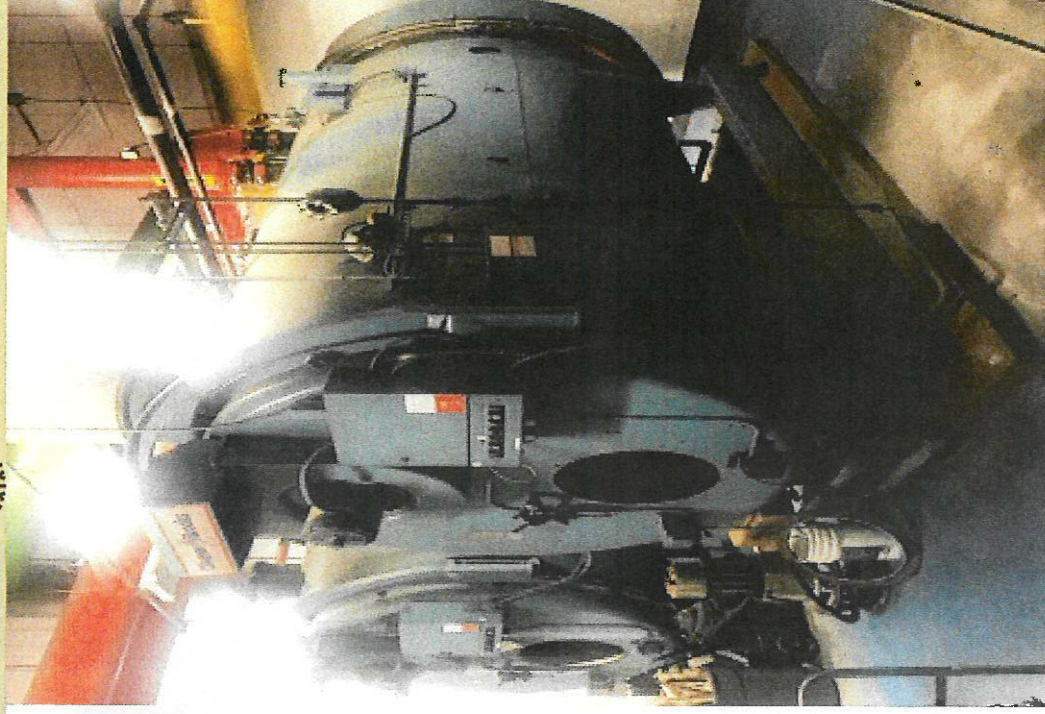


3 Total Cost of Completed Critical Projects - \$653,065.00

Deferred Maintenance Project List – In Progress



OKLAHOMA CITY
COMMUNITY COLLEGE



In Progress Critical Projects

Main Building
Central Plant
Cooling Tower
Replacements
\$1,421,981.00

Main Building
Central Plant
Central Plant Heating
Boiler Replacements(x2)
\$1,080,117.00

Main Building
Central Plant
Domestic Hot Water
Heater Replacement
\$126,239.00

Family & Community
Education Center
HVAC Roof Top
Replacements
\$339,900.00

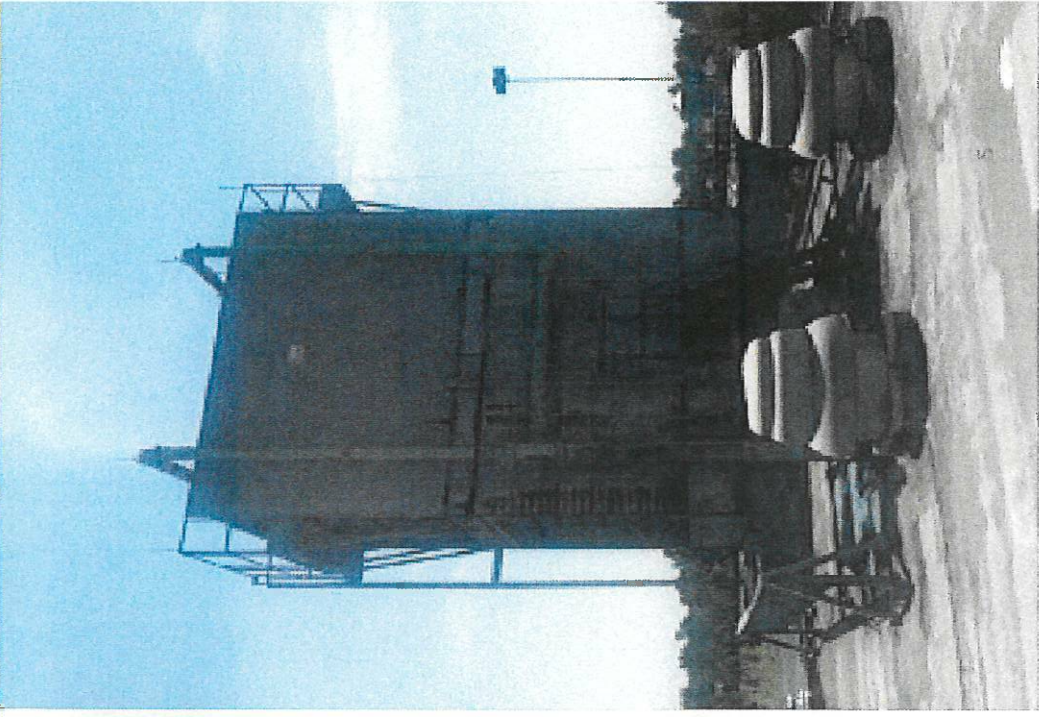
Arts, English &
Humanities Center
Elevator Controls and
Refinishing
\$141,625.00

Total Cost of In Progress Critical Projects - \$3,109,862.00

Deferred Maintenance Project List – Future



OKLAHOMA CITY
COMMUNITY COLLEGE



Future Critical Projects

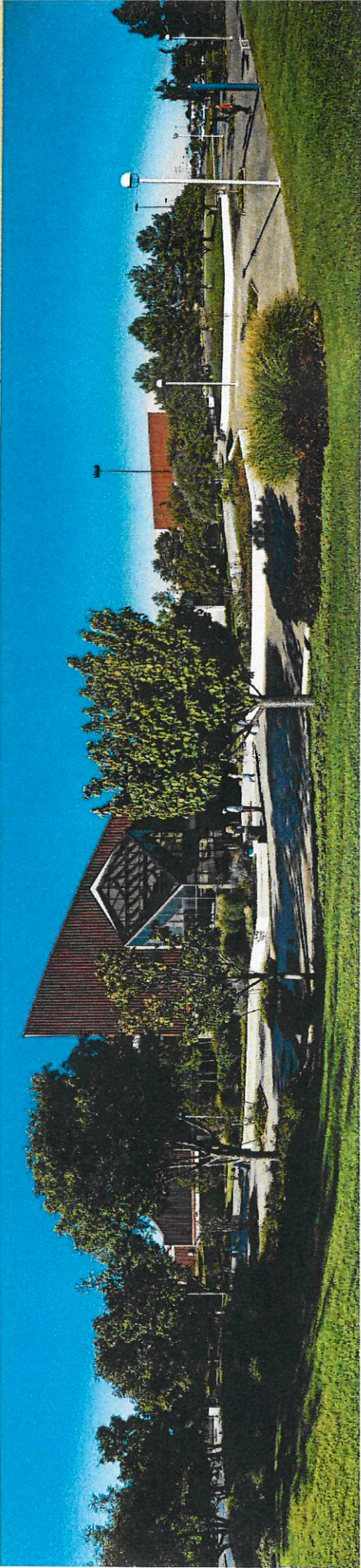
Main Building
Air Handling Unit
Replacement
\$1,699,500.00

Family & Community
Education Center
Foundation Repair
\$1,699,500.00

Total Cost of Critical Future Projects \$3,399,000.00



OKLAHOMA CITY
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Questions

Deferred Maintenance Project List

	Building / Facility / Entity	Project Description	Project Category	Estimated Cost	HL Priority	Priority
1.	Central Plant	Cooling Tower Replacement	Central Plant	\$ 1,030,000	Currently critical	1
2.	Central Plant	Central Plant Boiler Replacements (x2)	Central Plant	\$ 772,500	Currently critical	2
3.	Main Building	Atrium Glass Repairs	Glass / Windows	\$ 140,000	Currently critical	3
4.	Main Building	Passenger Elevator Modernization and Skins	Elevator	\$ 160,833	Currently critical	4
5.	Main Building	Freight Elevator Modernization and Skins	Elevator	\$ 160,833	Currently critical	5
6.	FACE	HVAC Roof Top Replacements	HVAC	\$ 339,900	Currently critical	6
7.	Administrative Connector (Board Room & President's Area)	Fan Coil Replacement	HVAC	\$ 226,600	Currently critical	7
8.	Main Building	Air Handling Unit Replacement	HVAC	\$ 1,699,500	Currently critical	8
9.	FACE	Foundation Repair	Foundation	\$ 1,699,500	Currently critical	9
10.	Central Plant	Domestic Hot Water Heater Replacement	Central Plant	\$ 133,900	Currently critical	10
11.	A&H	Elevator Controls and Refinishing	Elevator	\$ 141,625	Currently critical	11

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

AGENDA ITEM 8A:

Minutes of the Regular Meeting of the Board of Regents, August 17, 2020

1. Call to Order. Board Chair Devery Youngblood called the Regular Meeting of the Oklahoma City Community College Board of Regents to order at 11:44 a.m.
2. Announcement of Filing of Meeting Notice and Posting of the Agenda in Accordance with the Oklahoma Open Meeting Act. The Assistant Secretary announced that notice of the meeting was filed with the Office of Administrative Rules and the County Clerk on December 16, 2019, and the agenda was posted at 4:00 p.m. on August 12, 2020 in accordance with the Oklahoma Open Meeting Act.
3. Roll Call by the Assistant Secretary:

Board Members Present:

Regent Christie Burgin
Regent David Echols
Regent Jalal Farzaneh
Regent Raúl Font
Regent Kevin Perry
Regent Jim White
Regent Devery Youngblood

Board Members Absent:

Others in attendance: President Jerry Steward, Dr. Jeremy Thomas, Mr. Greg Gardner, Dr. James Murray, Mr. Tim Whisenhunt, Dr. Makenna Green Garrison, Chief Dan Piazza, Mr. Richard Dominic, Ms. Cynthia Gary, Mr. Von Allen, and Ms. Roshell Roberts

4. President's Report: President Steward thanked the following groups for their hard work and dedication to OCCC during the early days of the COVID-19 pandemic: Mr. Tim Whisenhunt and the IITS department; Mr. Chris Snow and the Facilities Management team; the Library employees; Student Affairs; Dr. Glenne' Whisenhunt and the Center for Learning and Teaching (CLT); Campus Police Department; the Recreation and Fitness department; the Food Pantry; and each member of the President's Cabinet; and others.

Board of Regents' Meeting Minutes

August 17, 2020

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5. For Action: Approval of the Consent Items
 - A. Minutes of the Regular Meeting of the Board of Regents, June 15, 2020
 - B. Acceptance of the Budget Report for Fiscal Year 2021 Through July 31, 2020
 - C. Acceptance of the Year-End Budget Report for Fiscal Year 2020 Through June 30, 2020

MOTION by Regent White, seconded by Regent Burgin, to approve/accept the consent docket items as shown in the agenda. Motion carried 7-0, as follows:

Aye - Regent Burgin, Regent Echols, Regent Farzaneh, Regent Font, Regent Perry, Regent White, and Regent Youngblood

6. For Action: Commissioning Mr. Richard Dominic as a Police Officer for the Oklahoma City Community College Campus Police Department.

MOTION by Regent Font, seconded by Regent Burgin, to approve/accept the consent docket items as shown in the agenda. Motion carried 7-0, as follows:

Aye - Regent Burgin, Regent Echols, Regent Farzaneh, Regent Font, Regent Perry, Regent White, and Regent Youngblood

7. Information Reports:
 - A. Mr. Von Allen reported on Grants and Donations to the OCCC Foundation for Fiscal Year 2020
 - B. Dr. Jeremy Thomas reported on the Summer 2020 Enrollment results.
 - C. Dr. Jeremy Thomas reported on the Fall 2020 Classes.
 - D. Dr. Makenna Garrison Green reported on Criterion 5 related to the Higher Learning Commission.
8. Board of Regents' Request(s) for Information from Staff: None
9. Chair's Comments and Announcements: Regent Youngblood commended and thanked President Steward and Mr. Bryon Dickens for all efforts related to the Students Connecting with Mentors for Success program and its success.
10. Regents' Comments and Announcements: None
11. New Business-Consideration of "any matter not known about or which could not have been reasonably foreseen prior to the time of posting" of the agenda: None

Board of Regents' Meeting Minutes
August 17, 2020
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12. For Action: Adjournment

MOTION by Regent Burgin, seconded by Regent White, to adjourn at 12:39 p.m.
Motion carried 7-0, as follows:

Aye - Regent Burgin, Regent Echols, Regent Farzaneh, Regent Font, Regent Perry,
Regent White, and Regent Youngblood

Devery Youngblood, Chair

Christie Burgin, Secretary

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

AGENDA ITEM 9B:

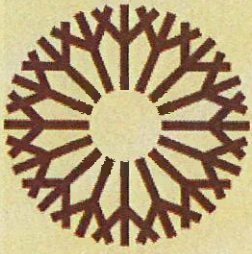
Approval of the Design Plan for the Main Building Central Plant Renovation Project and Authorization of the Administration to Solicit Bids for the Main Building Central Plant Renovation Project

RECOMMENDATION:

It is recommended that the Board of Regents approve the Design Plan for the Main Building Central Plant Renovation Project and authorize the administration to solicit bids for the Main Building Central Plant Renovation Project

ANALYSIS:

- The Main Building Central Plant Renovation Project will address identified deferred maintenance and add system capacity redundancy.
- Facilities Management contracted and worked directly with Alvine Engineering to develop the Main Building Central Plant Renovation Design Plan.
- The administration has reviewed the design plan and construction cost estimate for the Main Building Central Plant Renovation Project.
- The design plan and construction cost estimate for the Main Building Central Plant Renovation Project were reviewed by the Board Facilities Committee on September 10, 2020.



**OKLAHOMA CITY
COMMUNITY COLLEGE**

Central Plant Upgrades Report
Board of Regents | September 21, 2020

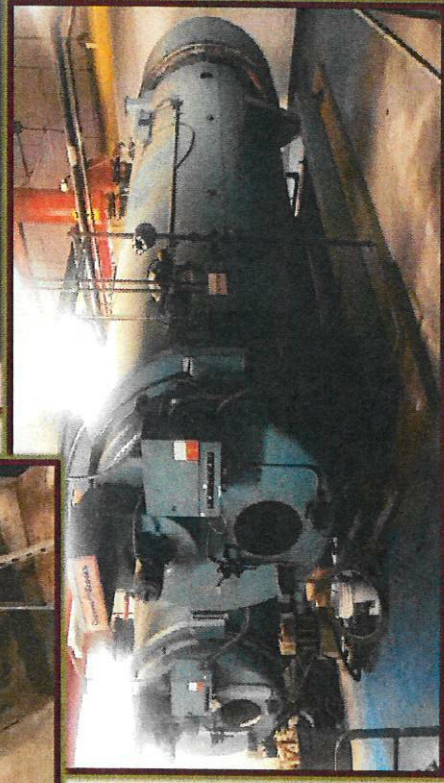
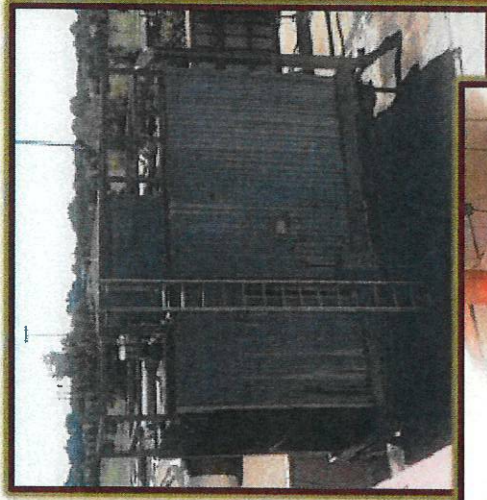
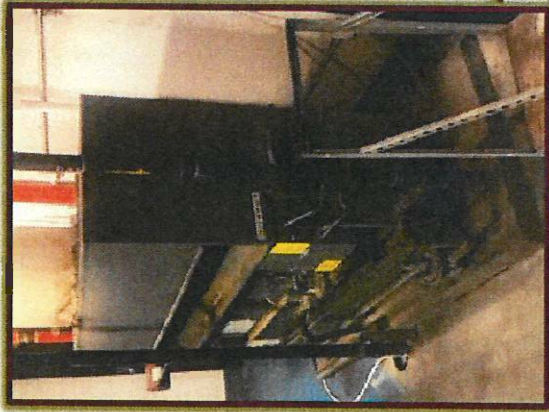
Mr. Chris Snow
Executive Director of Facilities Management



Central Plant Upgrade



OKLAHOMA CITY
COMMUNITY COLLEGE



Replacement equipment related to cooling towers, water heating boilers and domestic hot water boilers

Replacement equipment will be purchased and installed turnkey by a third party via the appropriate bidding process

Project will address 3 of 7 pending critical deferred maintenance project items

Allow Oklahoma City Community College to address a number of redundancy concerns by eliminating single points of failure on all cooling towers and allow or quick change out configurations for the domestic hot water boilers

Additional benefits will be achieved through updated equipment and energy efficiency gains

Central Plant Upgrade Estimate



OKLAHOMA CITY
COMMUNITY COLLEGE

Replace Existing Cooling Towers

\$1,421,981.00

Alternate 1

Replace Boilers & Hydronic Pumps - \$1,080,117.00

Alternate 2

Replace Water Heaters & Pumps - \$126,239.00

BASE BID TOTAL ESTIMATE INCLUDING

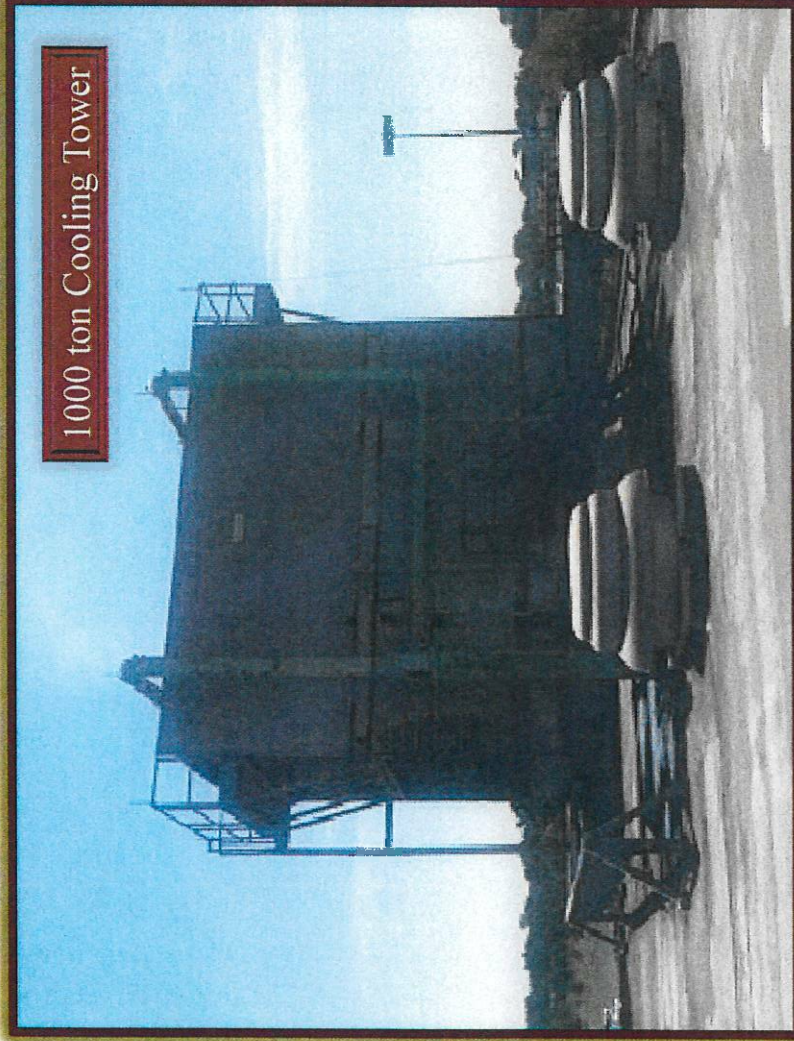
ALTERNATES 1 AND 2

\$2,628,337.00

Central Plant Upgrade – Cooling Tower

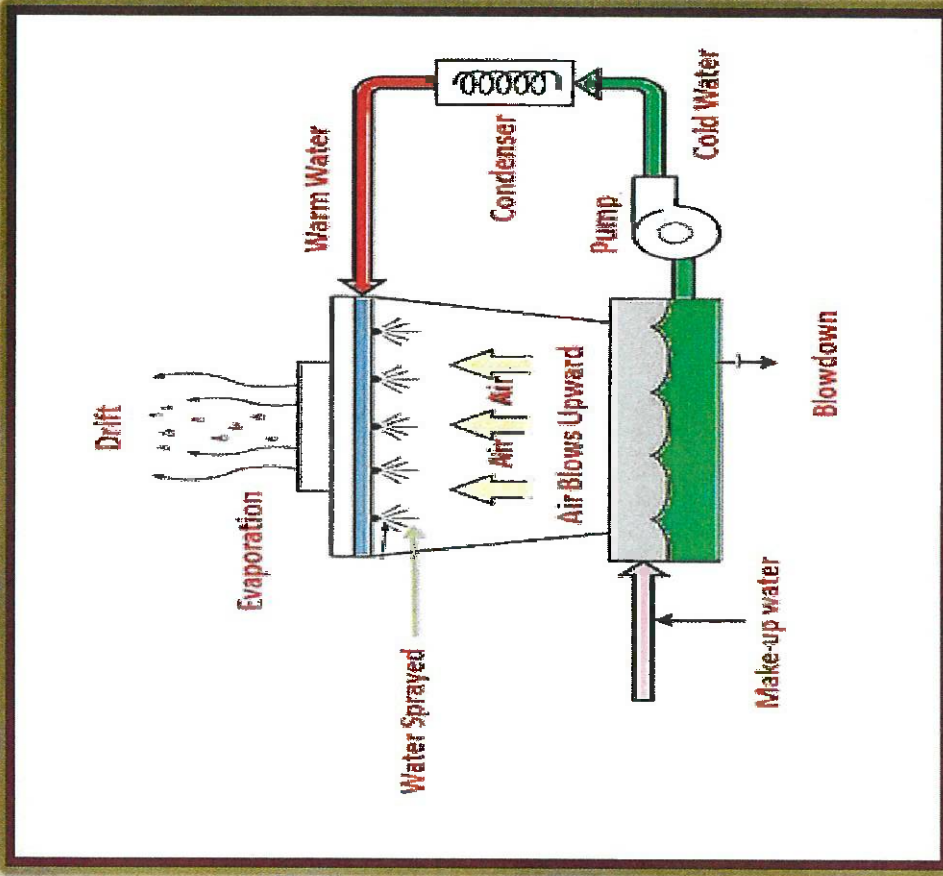


OKLAHOMA CITY
COMMUNITY COLLEGE



1000 ton Cooling Tower

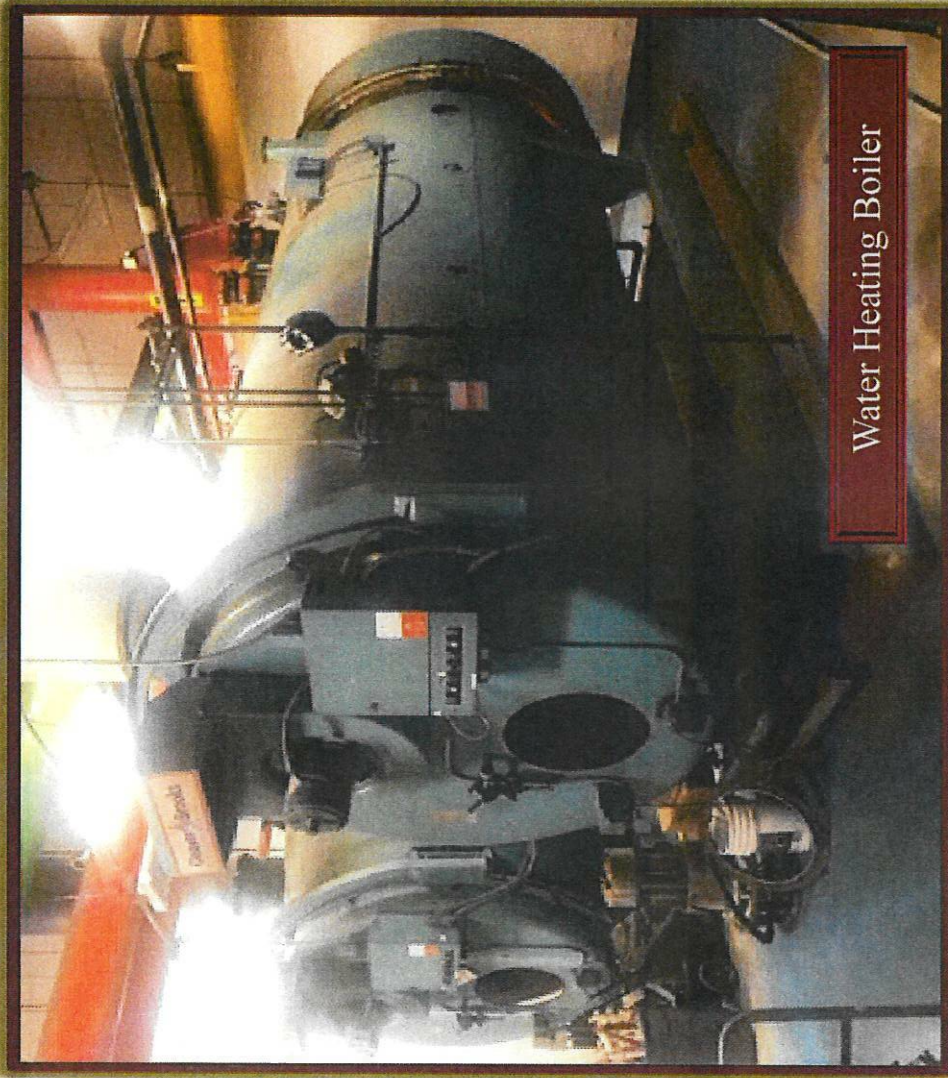
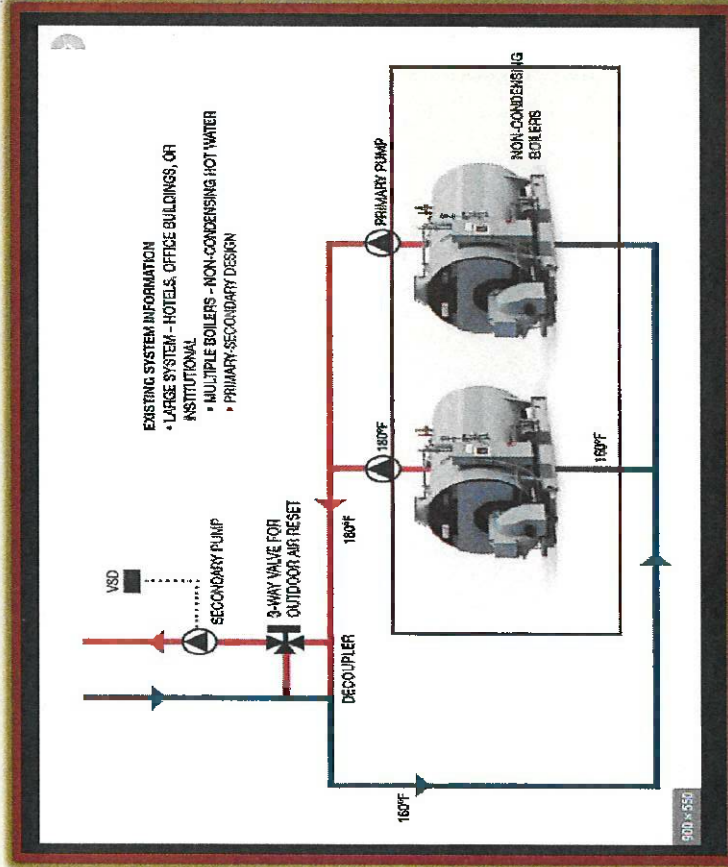
Cooling Tower: A heat rejection device that rejects waste heat to the atmosphere through the cooling of a water stream to a lower temperature



Central Plant Upgrade – Boiler Replacement



OKLAHOMA CITY
COMMUNITY COLLEGE



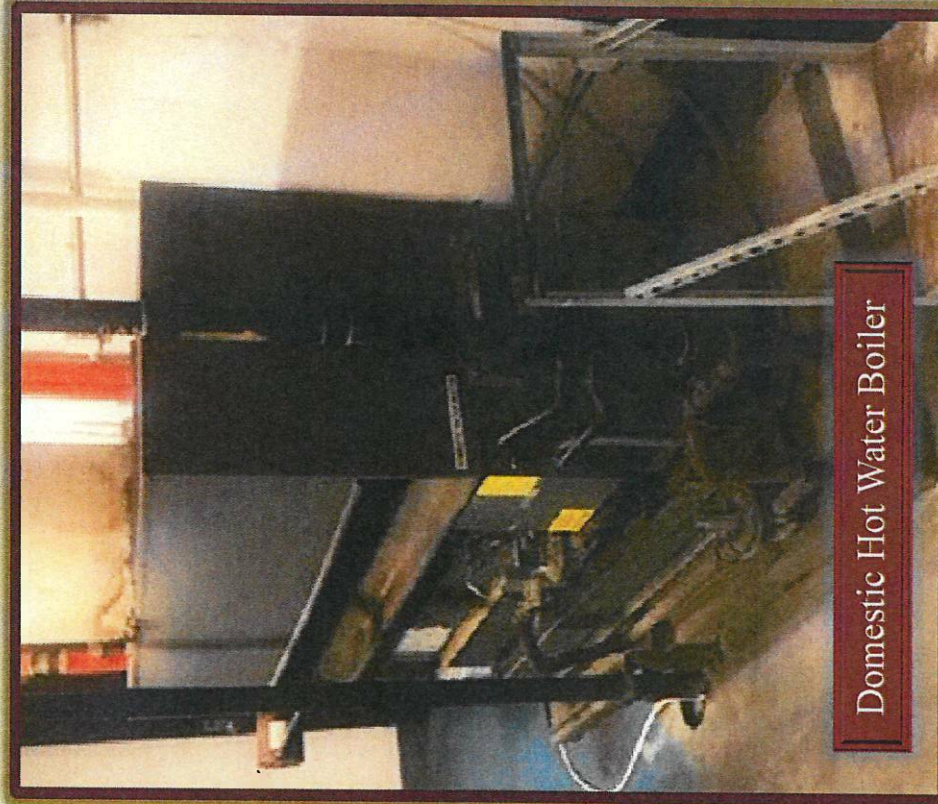
Water Heating Boiler

Hot Water Boiler – a closed vessel in which water is heated for a variety of purposes including water heating and central heating.

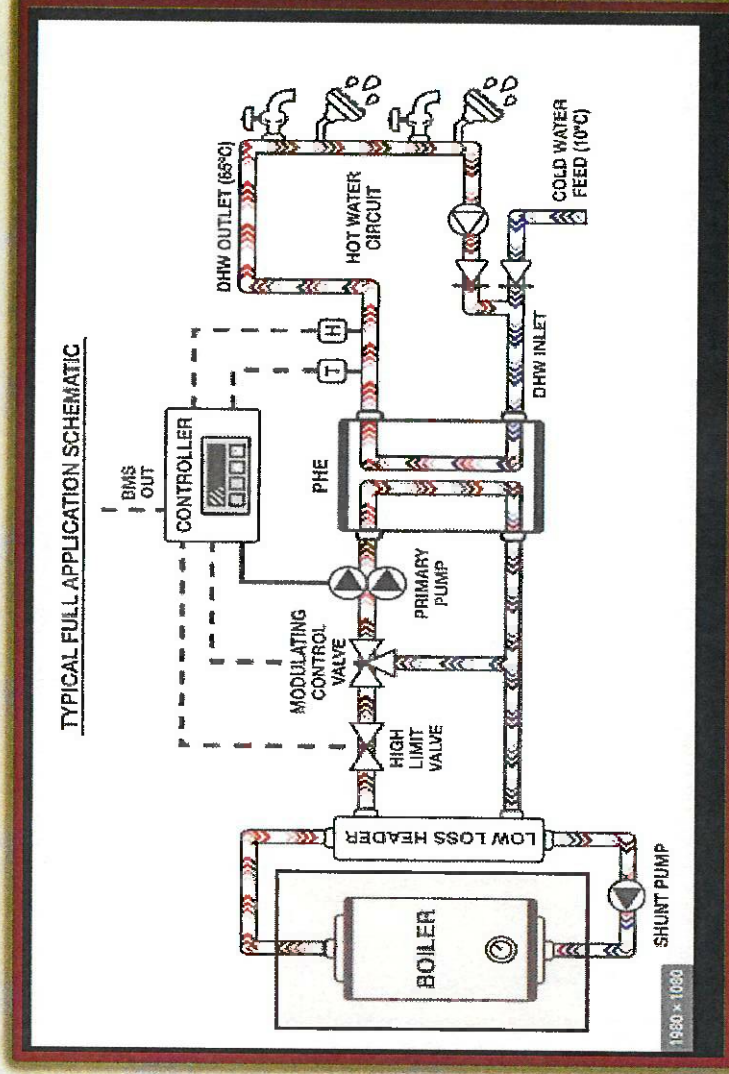
Central Plant Upgrade – Boiler Replacement



OKLAHOMA CITY
COMMUNITY COLLEGE



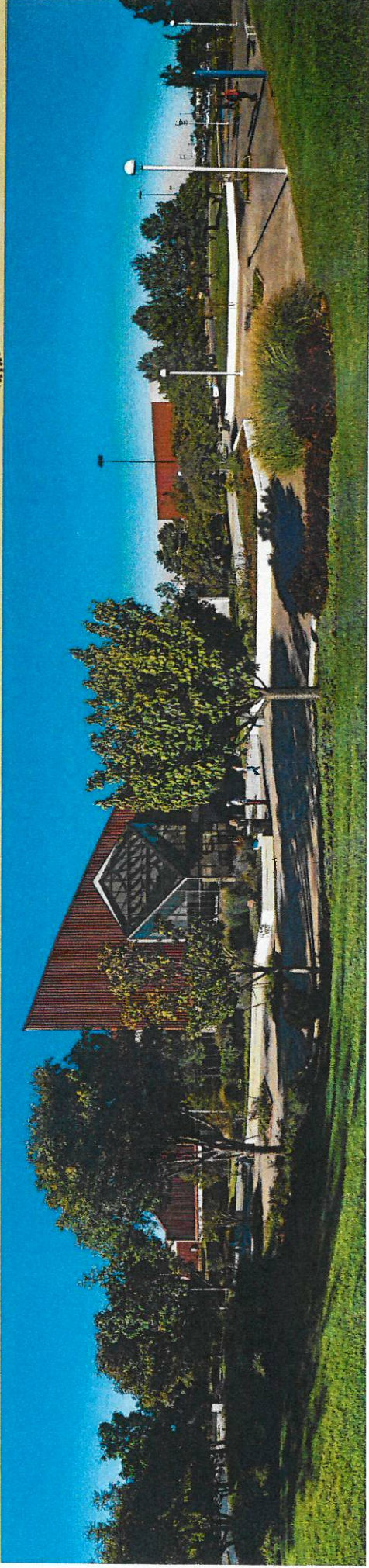
Domestic Hot Water Boiler



Domestic Hot Water Boiler: The process of warming water for personal use.



OKLAHOMA CITY
COMMUNITY COLLEGE



Questions



PRE CONSTRUCTION SERVICES, INC.
 2512 W. INTERSTATE 44
 SERVICE ROAD
 OKLAHOMA CITY, OK 73112
 V: 405.732.3800 F: 405.622.3850

**OKLAHOMA CITY COMMUNITY COLLEGE CENTRAL PLANT RENOVATIONS
 ENERGY GENERATION EQUIPMENT REPLACEMENTS**

PROJECT: OKLAHOMA CITY COMMUNITY COLLEGE CENTRAL PLANT RENOVATIONS COST ANALYSIS: SQUARE FOOT COSTING APPROACH
 LOCATION: OKLAHOMA CITY, OK. ESTIMATE FORMAT: UNIFORMAT II DESIGN: FINAL COST ESTIMATE
 SCOPE: ENERGY GENERATION EQUIPMENT REPLACEMENTS ENGINEER/CLIENT: ALVINE ENGINEERING
 ESTIMATOR: PRE CONSTRUCTION SERVICES, INC.

	TOTAL	AREA OF CONSTRUCTION:	
A SUBSTRUCTURES	\$0	BASEMENT	0 SF
B SHELL	\$115,745	FLOOR 1	0 SF
C INTERIORS	\$0	FLOOR 2	0 SF
D SERVICES	\$606,834	FLOOR 3	0 SF
E EQUIPMENT & FURNISHINGS	\$610,500		0 SF
F SPECIAL CONSTRUCTION & DEMOLITION	\$87,652		0 SF
G BUILDING SITEWORK	\$1,250		0 SF
TOTAL CONSTRUCTION	\$1,421,981	TOTAL FLOOR AREA:	0 SF

ALTERNATE 1: REPLACE BOILERS \$1,080,117.00
 ALTERNATE 2: REPLACE WATER HEATERS & PUMPS \$126,239.00

TOTAL BASEBID AND ALTERNATES: \$2,628,337

ESTIMATE BREAKDOWN DETAIL

DESCRIPTION	QUANTITY	UNIT	MATERIAL COST		LABOR COST		EQUIPMENT COST		SUBCONTRACT COST		TOTAL	ALTERNATE 1 REPLACE BOILERS	ALTERNATE 2 DOMESTIC HW HEATERS
			AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT			
A SUBSTRUCTURE			\$0										
A10 FOUNDATIONS													
A1010 STANDARD FOUNDATIONS	0	CY	0		0		0		0		0		
B SHELL													
B10 SUPERSTRUCTURE			\$93,343										
B1020 ROOF PLATFORMS-STEEL COLUMNS HSS 4X4X1/4, GALV.	26	LF	0		0		0		42		1,992		
B1020 ROOF PLATFORMS-STEEL BEAMS W12X19, GALVANIZED	0.1	T	0		0		0		4,550		455		
B1020 ROOF PLATFORMS-STEEL BEAMS W12X26, GALVANIZED	0.6	T	0		0		0		4,550		2,730		
B1020 ROOF PLATFORMS-STEEL BEAMS W12X53, GALVANIZED	0.8	T	0		0		0		4,550		3,640		
B1020 ROOF PLATFORMS-STEEL BEAMS W24X55, GALVANIZED	0.6	T	0		0		0		4,550		2,730		
B1020 ROOF PLATFORMS-STEEL BEAMS W24X84, GALVANIZED	3.0	T	0		0		0		4,250		12,750		
B1020 ROOF PLATFORMS-STEEL BEAMS C12X20.7, GALVANIZED	0.2	T	0		0		0		5,550		1,110		
B1020 ROOF PLATFORMS-STEEL BEAMS HSS 4X4X1/4, GALVANIZED	0.3	T	0		0		0		4,550		1,365		
B1020 ROOF PLATFORMS-STEEL PLATE MODIFICATIONS, GALVANIZED	2.5	T	0		0		0		3,650		9,125		
B1020 ROOF PLATFORMS-STEEL BRACING HSS 4X4X1/4	0.2	T	0		0		0		4,350		910		
B1020 ROOF PLATFORMS-STEEL BRACING L2X2X14	0.1	T	0		0		0		5,000		500		
B1020 ROOF PLATFORMS-STEEL BRACING ASSY, GALV. AT DOUBLE TEES	6	EA	0		0		0		500		3,000		
B1020 ROOF PLATFORMS-STEEL KICKER BRACING L3X3X1/4, GALVANIZED	55	LF	0		0		0		49,500		2,729		
B1020 ROOF PLATFORMS-STEEL FLOOR GRATING 3/16X1" SERRATED, GALV.	15	SF	0		0		0		53,200		798		

ESTIMATE BREAKDOWN DETAIL

DESCRIPTION	QUANTITY	UNIT	MATERIAL		LABOR		EQUIPMENT		SUBCONTRACT		TOTAL
			COST	TOTAL	COST	TOTAL	COST	TOTAL	COST	TOTAL	
B1020 ROOF PLATFORMS-STEEL GUARDRAILS, 2-RAIL GALV.	14	LF	0	0	0	0	0	0	130	1,820	1,820
B1020 ROOF PLATFORMS-STEEL VERTICAL PLATFORM LADD	12/8/101	LF	0	0	0	0	0	0	200	1,600	1,600
B1020 ROOF PLATFORMS-STEEL VERTICAL ACCESS LADDER	7/5/101	LF	0	0	0	0	0	0	115	10,695	10,695
B1020 ROOF CONSTRUCTION-FILL DECK OPENINGS	4	EA	0	0	0	0	0	0	2,100	8,400	8,400
B20 EXTERIOR CLOSURE											
B2010 REPAIR EXTERIOR WALL PENETRATIONS-MATCH EXISTING	5	EA	0	0	0	0	0	0	900	4,900	4,900
B2030 PAINT EXTERIOR SIDING-MATCH EXISTING	0	SF	0	0	0	0	0	0	0.00	0	0
B30 ROOFING											
B3010 ROOF COVERINGS-NEW CURB & COVER ASSEMBLIES	2	EA	0	0	0	0	0	0	850	1,700	1,700
B3010 ROOF COVERINGS-NEW SHEET METAL CAPS AT EXISTING CURBS	4	EA	0	0	0	0	0	0	560	2,200	2,200
B3010 ROOF COVERINGS-PATCHBACK ALLOWANCE	1,000	SF	0	0	0	0	0	0	20	20,000	20,000
C INTERIORS											
C10 INTERIOR CONSTRUCTION											
C1010 MISC. INTERIOR PAINTING BY OWNER	0	SF	0	0	0	0	0	0	0	0	0
C1010 MISC. INTERIOR PAINTING BY OWNER	0	SF	0	0	0	0	0	0	0	0	0
C20 STAIRS											
C2010 MISC. INTERIOR PAINTING BY OWNER	0	SF	0	0	0	0	0	0	0.00	0	0
C2010 MISC. INTERIOR PAINTING BY OWNER	0	SF	0	0	0	0	0	0	0.00	0	0
C30 INTERIOR FINISHES											
C3010 MISC. INTERIOR PAINTING BY OWNER	0	SF	0	0	0	0	0	0	0	0	0
C3010 MISC. INTERIOR PAINTING BY OWNER	0	SF	0	0	0	0	0	0	0	0	0
D SERVICES											
D20 PLUMBING											
D2010 PLUMBING-DOMESTIC HW HEATERS	2	EA	0	0	0	0	0	0	0	0	0
D2020 PLUMBING-INTAKE/EXHAUST VENTS 4"	84	LF	0	0	0	0	0	0	0	0	0
D2020 PLUMBING-PUMPS, DOMESTIC HW 55 GPM	1	EA	0	0	0	0	0	0	0	0	0
D2020 PLUMBING-PIPING, 1-1/4" DOMESTIC WATER	30	LF	0	0	0	0	0	0	0	0	0
D2020 PLUMBING-PIPING, 2" DOMESTIC WATER	84	LF	0	0	0	0	0	0	0	0	0
D2020 PLUMBING-GAS PIPING CONNECTIONS	40	LF	0	0	0	0	0	0	0	0	0
D2010 PLUMBING-RECONNECT GAS AT WATER HEATERS	2	EA	0	0	0	0	0	0	0.00	0	0
D2010 PLUMBING-RECONNECT GAS AT BOILERS	1	LS	0	0	0	0	0	0	0.00	0	0
D2010 PLUMBING-INSULATION	1	LS	0	0	0	0	0	0	0.00	0	0
D2010 PLUMBING-INSULATION	1	LS	0	0	0	0	0	0	0.00	0	0
D2030 HVAC	1,500	T	0	0	0	0	0	0	269	403,500	403,500
D2030 HVAC-COOLING TOWERS CT01	1,500	T	0	0	0	0	0	0	414	297,000	297,000
D2030 HVAC-COOLING TOWER LADDER & OSHA PLATFORM AT CT01	1	LS	0	0	0	0	0	0	36,680	36,680	36,680
D2030 HVAC-BOILERS 12000 MBH FULLTON ENDURA	2	EA	0	0	0	0	0	0	0	0	0
D2020 HVAC-BOILER EXHAUST ASSEMBLY 22"	32	LF	0	0	0	0	0	0	0	0	0
D2020 HVAC-BOILER INTAKE ASSEMBLY 18"	38	LF	0	0	0	0	0	0	0	0	0
D2020 HYDRONIC PIPE-FLEX CONNECTORS, 12"	2	EA	0	0	0	0	0	0	902	1,804	1,804
D2020 HYDRONIC PIPE-6" BLACK STEEL WELDED	10	LF	0	0	0	0	0	0	0	0	0
D2020 HYDRONIC PIPE-8" BLACK STEEL WELDED	27	LF	0	0	0	0	0	0	176	4,752	4,752
D2020 HYDRONIC PIPE-10" BLACK STEEL WELDED	0	LF	0	0	0	0	0	0	0	0	0
D2020 HYDRONIC PIPE-12" BLACK STEEL WELDED	46	LF	0	0	0	0	0	0	264	12,144	12,144
D2020 HYDRONIC PIPE-14" BLACK STEEL WELDED	60	LF	0	0	0	0	0	0	311	18,660	18,660
D2020 HYDRONIC PIPE-16" BLACK STEEL WELDED	14	LF	0	0	0	0	0	0	370	5,180	5,180
D2020 HYDRONIC SPECIALTIES	1	LS	0	0	0	0	0	0	4,888	4,888	4,888
D2020 HYDRONIC VALVES-14" BUTTERFLY W/CON.	2	EA	0	0	0	0	0	0	3,850	7,700	7,700
D2020 HYDRONIC VALVES-12" FLOW CONTROL	0	EA	0	0	0	0	0	0	0	0	0
D2020 HYDRONIC VALVES-12" BALANCING	2	EA	0	0	0	0	0	0	18,500	37,000	37,000
D2020 HYDRONIC MISC. CAPS	1	EA	0	0	0	0	0	0	490	490	490

ALTERNATE 1											
REPLACE BOILERS											
B20 EXTERIOR CLOSURE											
B30 ROOFING											
C INTERIORS											
C10 INTERIOR CONSTRUCTION											
C30 INTERIOR FINISHES											
C30 INTERIOR FINISHES											
D SERVICES											
D20 PLUMBING											
D30 HVAC											
4	1400	5600									
800	20	16000									
1	3300	3300									
1	363	363									
2	288700	597400									
32	438	14016									
33	292	11096									
10	155	1550									
159	176	27984									
10	217	2170									
92,618											
1	4438.55	4439									
5	490	2450									

ALTERNATE 2											
DOMESTIC HW HEATERS											
B20 EXTERIOR CLOSURE											
B30 ROOFING											
C INTERIORS											
C10 INTERIOR CONSTRUCTION											
C30 INTERIOR FINISHES											
C30 INTERIOR FINISHES											
D SERVICES											
D20 PLUMBING											
D30 HVAC											
2	21670	43340									
84	64	5376									
1	2710	2710									
30	34	1020									
64	50	3200									
40	140	5600									
2	1800	3600									
1	7193.06	7193									
D30 HVAC											

ESTIMATE BREAKDOWN DETAIL

DESCRIPTION	QUANTITY	UNIT	MATERIAL		LABOR		EQUIPMENT		SUBCONTRACT		TOTAL	ALTERNATE 1	ALTERNATE 2	
			COST	TOTAL	COST	TOTAL	COST	TOTAL	COST	TOTAL				
D3030 CONCRETE EQUIPMENT PADS SEE ALTERNATES 1 & 2	0	0	0	0	0	0	0	0	0	0	0	4	500	2000
D3080 HVAC-MECHANICAL INSULATION SEE ALSO ALTERNATE 1	1	LS	0	0	0	0	0	0	81,378	81,378	81,378	1	72,942	72,942
D3080 HVAC-WATER BALANCE SEE ALSO ALTERNATE 1	1	LS	0	0	0	0	0	0	5,500	5,500	5,500	1	4,500	4,500
D3080 HVAC-DDC CONTROLS SEE ALSO ALTERNATES 1 & 2	1	LS	0	0	0	0	0	0	112,500	112,500	112,500	1	37,500	37,500
D3080 HVAC-COMMISSIONING SEE ALSO ALTERNATES 1 & 2	1	LS	0	0	0	0	0	0	25,000	25,000	25,000	1	0	0
D40 FIRE PROTECTION														
D4010 FIRE SUPPRESSION-MODIFY/RELOCATE HEADS SEE ALTERNATE 1	6	EA	0	0	0	0	0	0	0.00	0.00	0.00	6	700	4200
D50 ELECTRICAL														
D5010 ELECTRICAL-PANELS 480/277 200A MLO 60P SEE ALTERNATE 1	1	EA	0	0	0	0	0	0	0	0	0	1	8009	8009
D5010 ELECTRICAL-PANELS 480/277 225A MLO TWO SECT SEE ALTERNATE 2	1	EA	0	0	0	0	0	0	0	0	0	1	6618	6618
D5010 ELECTRICAL-MODIFY SWITCHBOARD PPSB1	1	LS	0	0	0	0	0	0	4,180	4,180	4,180			
D5010 ELECTRICAL-TRANSFORMER, DT 75KV SUSPEND SEE ALTERNATE 2	1	EA	0	0	0	0	0	0	0	0	0	1	4900	4900
D5020 ELECTRICAL-FEEDER TYPE 200F4 SEE ALTERNATE 1	60	LF	0	0	0	0	0	0	0	0	0	60	40	2400
D5020 ELECTRICAL-FEEDER TYPE 100F3 SEE ALTERNATE 2	22	LF	0	0	0	0	0	0	0	0	0	144	21	3024
D5020 ELECTRICAL-FEEDER TYPE 70F3 SEE ALTERNATE 1	144	LF	0	0	0	0	0	0	0	0	0			
D5020 ELECTRICAL-FEEDER TYPE 17M SEE ALTERNATE 1	298	LF	0	0	0	0	0	0	23	6,785	6,785			
D5020 ELECTRICAL-FEEDER TYPE 9M SEE ALTERNATE 2	182	LF	0	0	0	0	0	0	17	3,094	3,094			
D5020 ELECTRICAL-FEEDER TYPE 20F2 SEE ALTERNATE 2	430	LF	0	0	0	0	0	0	0	0	0	116	11	1276
D5020 ELECTRICAL-DISCONNECT/STARTER, COOLING TOWERS	1	LS	0	0	0	0	0	0	3,485	3,485	3,485			
D5020 ELECTRICAL-DISCONNECT, VALVE MOTORS	0	EA	0	0	0	0	0	0	406	406	406			
D5020 ELECTRICAL-DISCONNECT/STARTER, BOILERS SEE ALTERNATE 1	1	LS	0	0	0	0	0	0	0	0	0	2	1150	2300
D5020 ELECTRICAL-DISCONNECT/STARTER, WATER HEATER SEE ALTERNATE 2	1	LS	0	0	0	0	0	0	0	0	0	2	400	800
D5020 ELECTRICAL-PUMP CONTROLLERS SEE ALTERNATE 2	1	LS	0	0	0	0	0	0	0	0	0	1	850	850
D5020 ELECTRICAL-EMERGENCY POWER OFF SWITCHES SEE ALTERNATES 1 & 2	1	EA	0	0	0	0	0	0	0	0	0	3	345	1035
D5020 ELECTRICAL-GROUNDING SEE ALTERNATES 1 & 2	1	LS	0	0	0	0	0	0	0	0	0	1	1800	1800
D5030 FIRE ALARM EXISTING TO REMAIN	0	EA	0	0	0	0	0	0	0.00	0.00	0.00			
E EQUIPMENT & FURNISHINGS														
E1000 EQUIPMENT E1000 EQUIPMENT														
E2000 FURNISHINGS E2000 FURNISHINGS														
F SPECIAL CONSTRUCTION & DEMOLITION														
F2010 OPERATIONS RELOCATION COSTS BY OTHERS														
F2010 ASBESTOS ABATEMENT AT COOLING TOWERS														
F2010 DEMO-CONCRETE FOOTINGS AT GROUND MOUNT TOWERS														
F2010 DEMO-PREP ROOF FOR NEW INTAKE VENTS SEE ALTERNATE 1														
F2010 DEMO-STEEL SUPPORT FRAMING AT GROUND MOUNT TOWERS														
F2010 DEMO-STEEL SUPPORT FRAMING AT ROOF MOUNTS SEE ALTERNATE 2														
F2010 DEMO-PLUMBING SUPPLY & VENT PIPING SEE ALTERNATE 2														
F2010 DEMO-COOLING TOWER, LARGE GROUND MOUNTED														
F2010 DEMO-COOLING TOWER, SMALL GROUND MOUNTED														
F2010 DEMO-COOLING TOWERS, ROOF MOUNTED														
F2010 DEMO-EXHAUST FANS														
F2010 DEMO-BOILERS, LARGE SEE ALTERNATE 1														
F2010 DEMO-BOILERS, CAMUS SEE ALTERNATE 1														
F2010 DEMO-DOMESTIC HOT WATER BOILER SEE ALTERNATE 2														
F2010 DEMO-DOMESTIC HOT WATER STORAGE TANK SEE ALTERNATE 2														
F2010 DEMO-PROTECT MISC. ROOF EQUIPMENT														

ESTIMATE BREAKDOWN DETAIL

DESCRIPTION	QUANTITY	UNIT	MATERIAL		LABOR		EQUIPMENT		SUBCONTRACT		TOTAL	ALTERNATE 1	ALTERNATE 2
			COST	TOTAL	COST	TOTAL	COST	TOTAL	COST	TOTAL			
F2010 DEMO-HYDRONIC PUMPS SEE ALTERNATE 1	2	EA	0	0	0	0	0	0	0	0	0	550	1100
F2010 DEMO-BURIED HYDRONIC PIPE 10" INCL. EXCAVATION/BACKFILL SEE ALTERNATE 2	252	LF	0	0	0	0	0	0	39	9,828	9,828	0	0
F2010 DEMO-PIPE 2" THRU 3" SEE ALTERNATE 2	0	LF	0	0	0	0	0	0	5.30	0	0	84	5.30
F2010 DEMO-PIPE 4" THRU 6" SEE ALTERNATES 1 & 2	0	LF	0	0	0	0	0	0	0	0	0	16	18.00
F2010 DEMO-PIPE 8" THRU 12" SEE ALSO ALTERNATE 1	124	LF	0	0	0	0	0	0	27	3,348	3,348	9	18.00
F2010 DEMO-PIPE HANGERS SEE ALSO ALTERNATE 1	12	EA	0	0	0	0	0	0	10	420	420	10	326
F2010 DEMO-ELECTRICAL POWER TO COOLING TOWERS	1	LS	0	0	0	0	0	0	4,520	4,520	4,520	0	0
F2010 DEMO-ELECTRICAL POWER TO EXHAUST FANS	2	EA	0	0	0	0	0	0	250	500	500	0	0
F2010 DEMO-ELECTRICAL POWER TO HYDRONIC PUMPS SEE ALTERNATE 1	6	EA	0	0	0	0	0	0	0	0	0	6	3000
F2010 DEMO-ELECTRICAL POWER TO BOILERS SEE ALTERNATE 1	6	EA	0	0	0	0	0	0	0	0	0	6	2580
F2010 DEMO-ELECTRICAL POWER TO HOT WATER BOILERS SEE ALTERNATE 2	2	EA	0	0	0	0	0	0	0	0	0	2	650
G BUILDING SITEWORK \$1,000													
G10 SITE PREPARATION													
G1020 SITE DEMOLITION-REMOVE WOOD FENCING, POSTS & CONCRETE	180	LF	0	0	0	0	0	0	5.60	1,008	1,008	0	0
G20 SITE IMPROVEMENTS													
G2050 LANDSCAPING-PATCH BACK EXISTING BY OWNER	1	LS	0	0	0	0	0	0	0	0.00	0.00	0	0
G30 SITE UTILITIES													
G3030 SITE UTILITIES RE-USE EXISTING	0	LF	0	0	0	0	0	0	0.00	0	0	0	0
G40 SITE ELECTRICAL UTILITIES													
G4020 SITE LIGHTING UTILIZE EXISTING	0	EA	0	0	0	0	0	0	0.00	0	0	0	0
SUB TOTAL:													
GENERAL CONDITIONS:													
CONTRACTOR FEES: OVERHEAD/PROFIT, INSURANCE, BONDS:													
DESIGN CONTINGENCY:													
COST ADJUSTMENT FACTOR-PROTECTION OF EXISTING WORK:													
COST ADJUSTMENT FACTOR-12 MONTHS ESCALATION													
TOTAL:													

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

AGENDA ITEM 9D:

Authorizing the Administration to Contract with Miles Associates to Provide Architectural Services for the Alternative Option for the Health Professions Center Expansion Project.

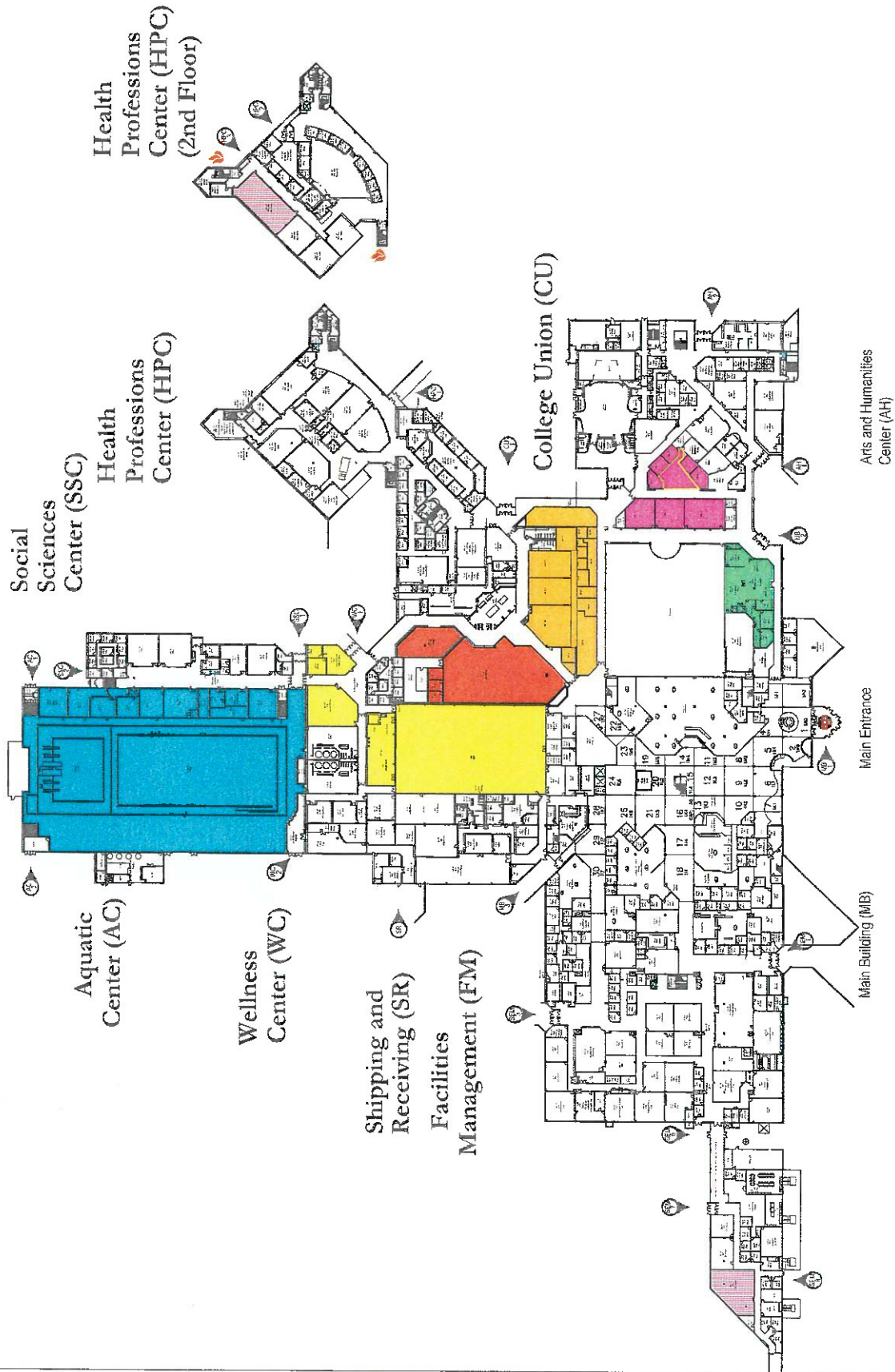
RECOMMENDATION:

It is recommended the Board of Regents authorize the Administration to contract with Miles Associates to provide architectural services for the Alternative Option for the Health Professions Center Expansion Project.

ANALYSIS:

- College Administration submitted a Request for Proposal (RFP) for the Health Professions Center Expansion Project to fifty-nine (59) architectural firms on October 30, 2019.
- Fourteen (14) architectural firms responded to the RFP for the Health Professions Center Expansion Project.
- A Staff Review Committee of College personnel reviewed and evaluated the RFP's based on criteria set forth by the Oklahoma Office of Management and Enterprise Services.
- The Board Facilities Committee met on January 10, 2020 to review and discuss the proposals of the top six (6) recommended firms and interviewed the top six (6) architectural firms recommended by the Staff College Review Committee.
- The Board Facilities Committee met on September 10, 2020 to review and discuss an alternative plan for the Health Professions Center Expansion Project and the continued use of Miles Associates for architectural services.

SPACE SQUARE FOOTAGE- REPRESENTED AREAS



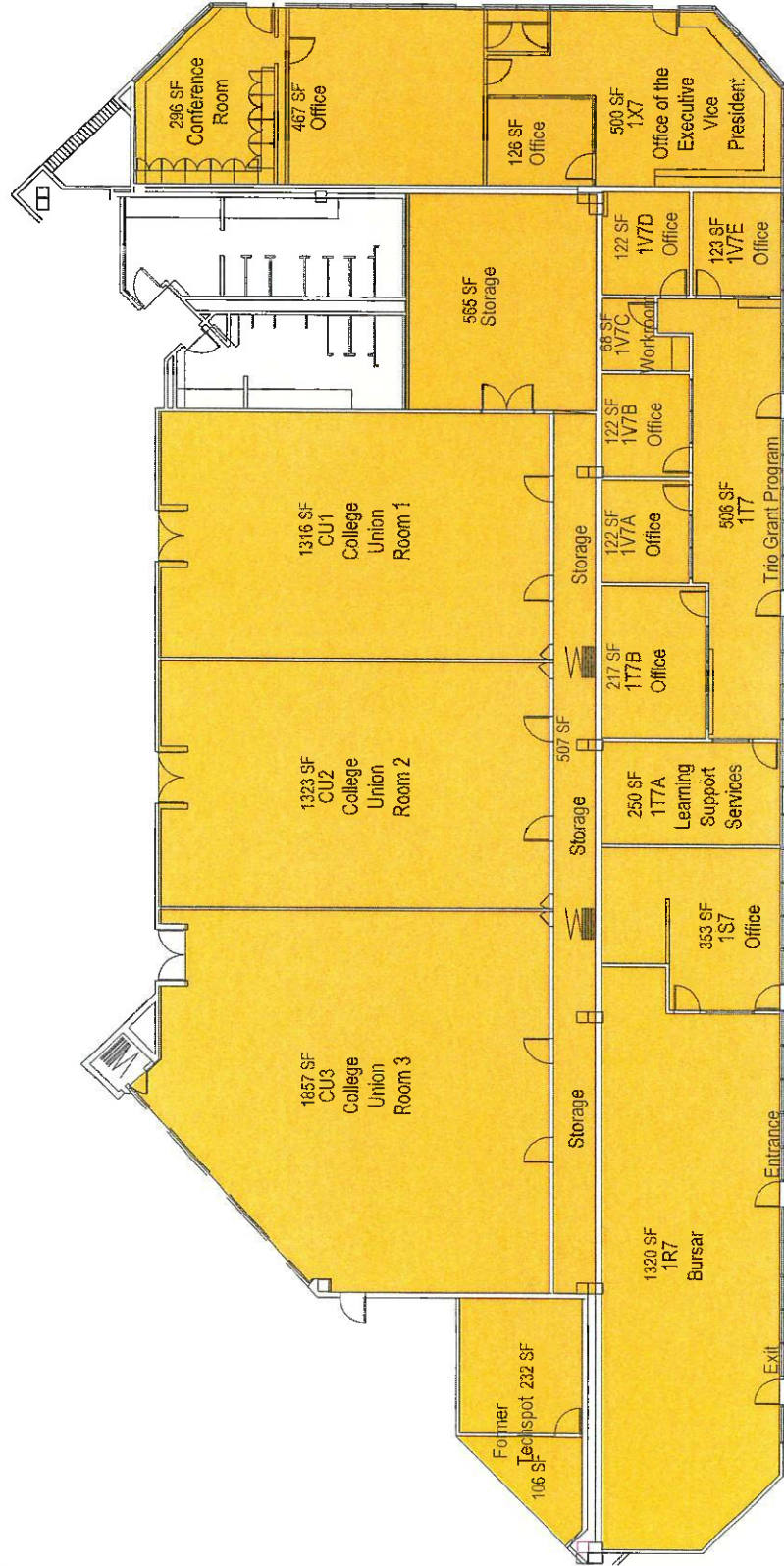
FACILITIES MANAGEMENT CHRIS SNOOK, EXECUTIVE DIRECTOR
PROJECT:
DATE: 9-8-20
DRAWING NAME: Sq footage drawings.dwg
DRAWN BY: Kevin Braman, Projects, Design and Systems Manager
SHEET: 1 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE




**OKLAHOMA CITY
COMMUNITY COLLEGE**

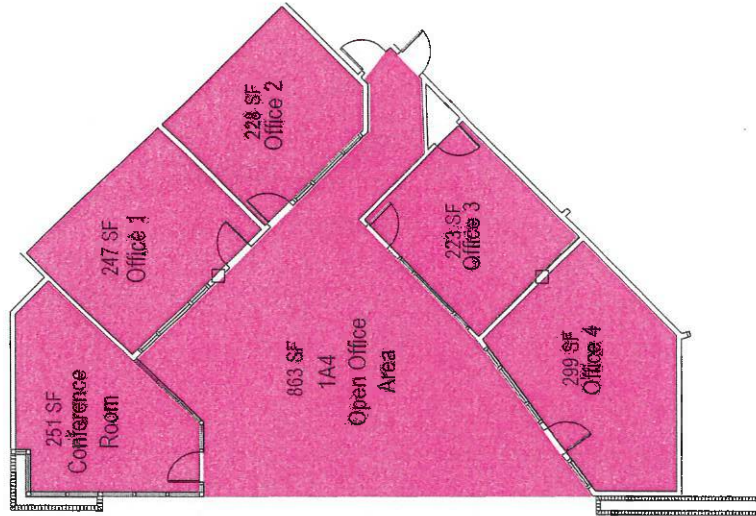
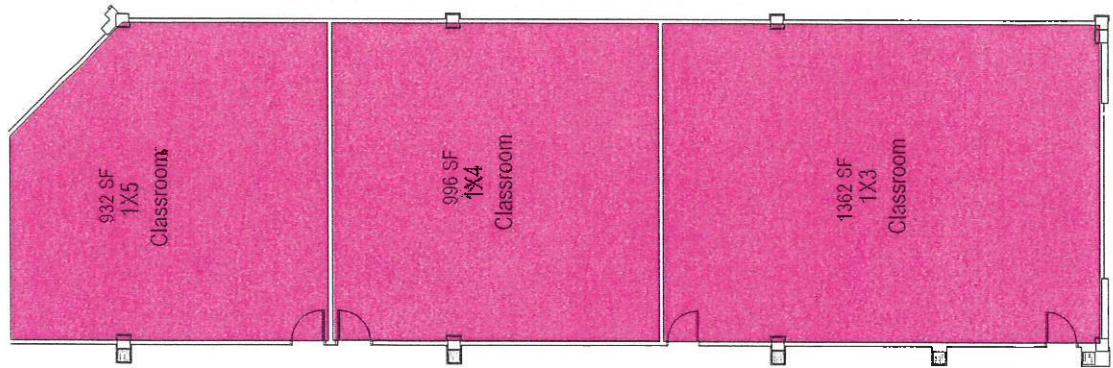
SPACE SQUARE FOOTAGE- COLLEGE UNION ROOM/TECH CONNECTOR AREA

- FORMER TECHSPOT SQ.FT: 238
- CU3 SQ.FT: 1857
- CU2 SQ.FT: 1323
- CU1 SQ.FT: 1316
- CU 1 STORAGE SQ.FT: 565
- CU WALL STORAGE SQ.FT: 507
- CONFERENCE ROOM SQ.FT: 296
- EVP OFFICE SQ.FT: 467
- EVP ADMIN OFFICE SQ.FT: 126
- 1X7 EVP SQ.FT: 500
- 1V7E SQ.FT: 123
- 1V7D SQ.FT: 122
- 1V7C SQ.FT: 68
- 1V7B SQ.FT: 122
- 1V7A SQ.FT: 122
- 1T7 TRIO SQ.FT: 506
- 1T7B SQ.FT: 217
- 1T7A SQ.FT: 250
- 1S7 SQ.FT: 353
- 1R7 BURSAR SQ.FT: 1320
- TOTAL SQ.FT: 10398




FACILITIES MANAGEMENT CHRIS SNOW, EXECUTIVE DIRECTOR	
PROJECT:	DATE 9-8-20
DRAWING NAME:	Sq footage drawings.dwg
DRAWN BY:	Kevin Draman, Projects Design and Systems Manager
SHEET:	2 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE	
 OKLAHOMA CITY COMMUNITY COLLEGE	

SPACE SQUARE FOOTAGE- X HALL/1A4

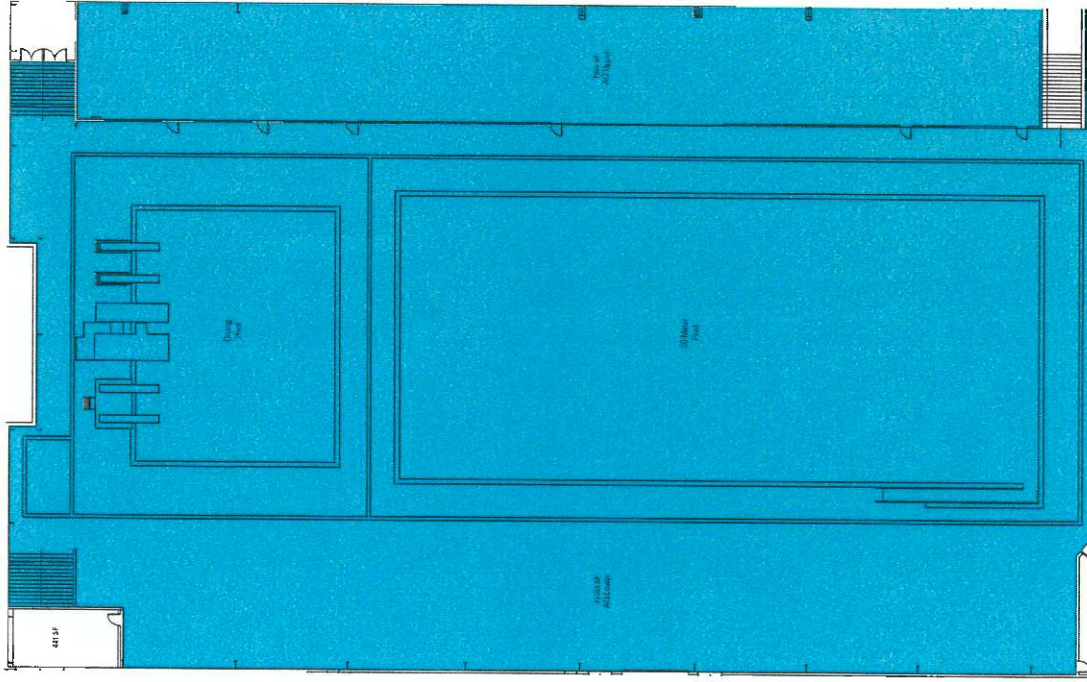


- 1X5 SQ.FT: 932
- 1X4 SQ.FT: 996
- 1X3 SQ.FT: 1362
- CONFERENCE ROOM SQ.FT: 342
- 1A4 OFFICE1 SQ.FT: 247
- 1A4 OFFICE2 SQ.FT: 228
- 1A4 OFFICE3 SQ.FT: 223
- 1A4 OFFICE4 SQ.FT: 299
- 1A4 OPEN OFFICE AREA SQ.FT: 863
- TOTAL SQ.FT: 5492

FACILITIES MANAGEMENT CHRIS SNOW, EXECUTIVE DIRECTOR
PROJECT:
DATE: 8-8-20
DRAWING NAME: Sq. Footage drawings.dwg
DRAWN BY: Kevin Bannan, Projects, Design and Systems Manager
SHEET: 3 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE
 OKLAHOMA CITY COMMUNITY COLLEGE

SPACE SQUARE FOOTAGE- AQUATICS

AQUATICS LOWER SQ.FT.: 42303
AQUATICS UPPER SQ.FT.: 7986
TOTAL SQ.FT.: 50289

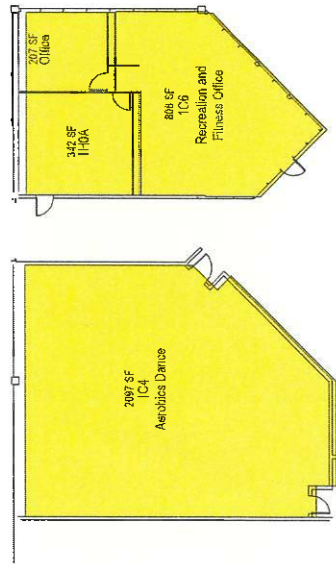
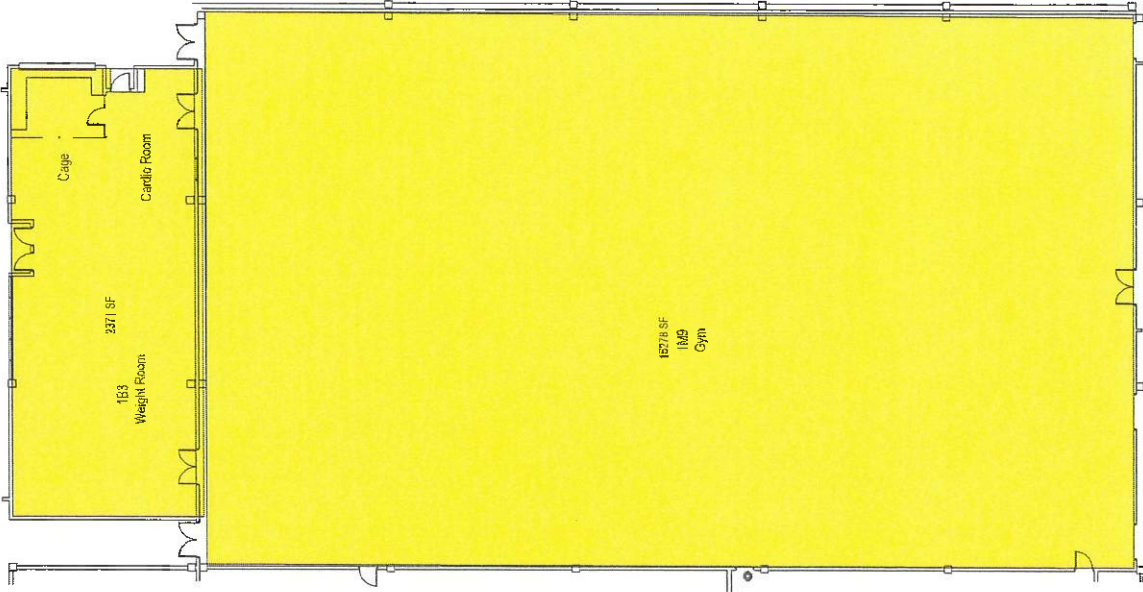



FACILITIES MANAGEMENT CHRIS SNOW, EXECUTIVE DIRECTOR
PROJECT:
DATE: 9-8-20
DRAWING NAME: Sq Footage drawings.rvtg
DRAWN BY: Kevin Branan, Projects, Design and Systems Manager
SHEET: 4 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE



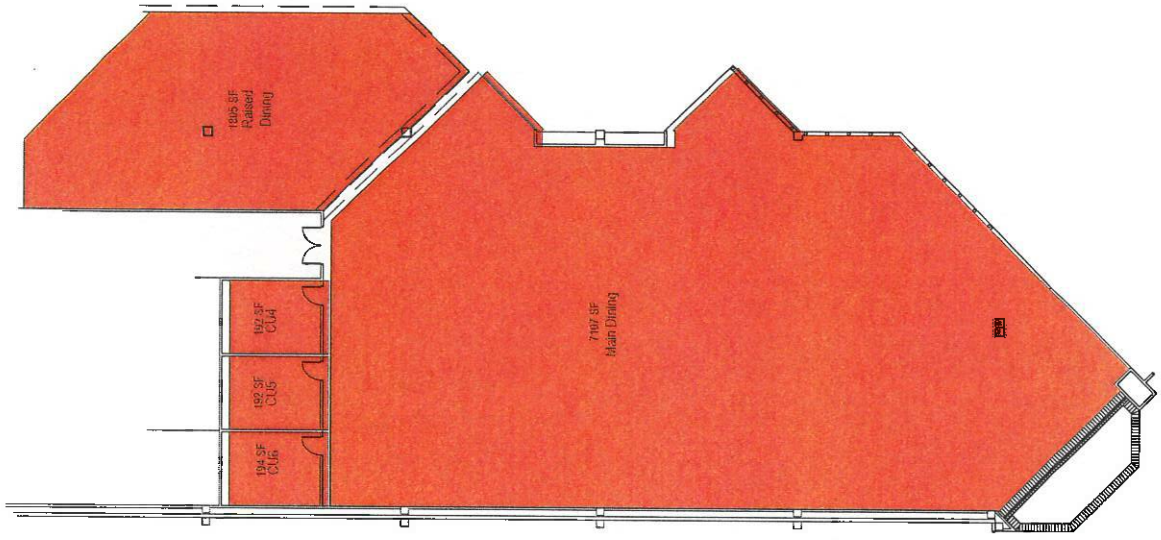
SPACE SQUARE FOOTAGE- RECREATION AND FITNESS

1B3 SQ.FT: 2371
 1M9 SQ.FT: 15278
 1C4 SQ.FT: 2097
 1H0A SQ.FT: 342
 OFFICE SQ.FT: 207
 1C6 SQ.FT: 808
 TOTAL SQ.FT: 21103




FACILITIES MANAGEMENT CHRIS SNOW/EXECUTIVE DIRECTOR
PROJECT:
DATE: 9-4-20
DRAWING NAME: Sq. footage drawings.dwg
DRAWN BY: Kevin Branman, Projects, Design and Systems Manager
SHEET: 5 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE
 OKLAHOMA CITY COMMUNITY COLLEGE

SPACE SQUARE FOOTAGE- COLLEGE UNION (DINING)

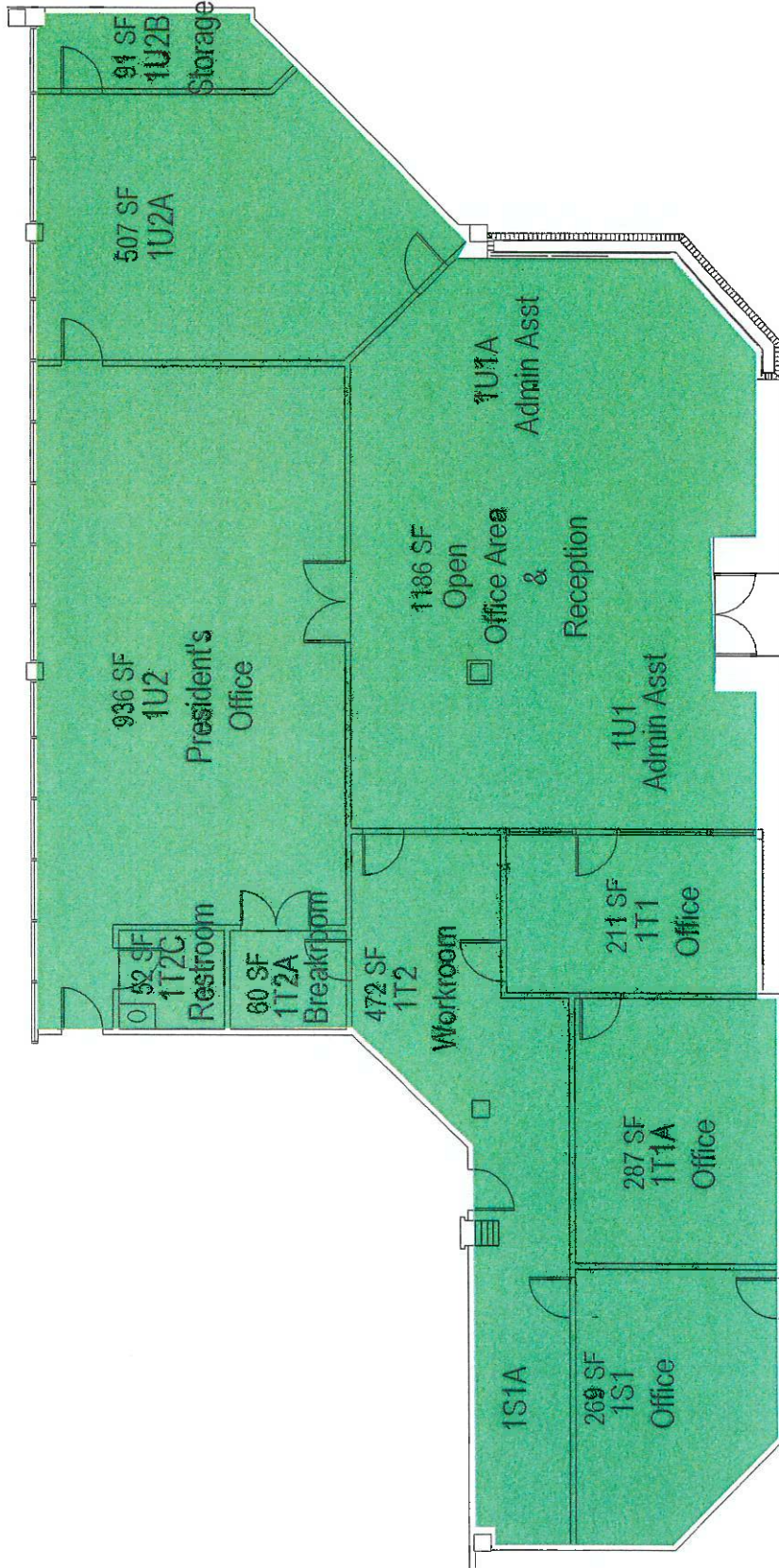



CU6 SQ. FT.: 194
CU5 SQ. FT.: 192
CU4 SQ. FT.: 192
RAISED DINING AREA SQ. FT.: 1805
GENERAL DINING AREA SQ. FT.: 7107
TOTAL SQ. FT.: 9490

FACILITIES MANAGEMENT CHRIS SNOW, EXECUTIVE DIRECTOR
PROJECT:
DATE: 9-8-20
DRAWING NAME: Sq footage drawings.dwg
DRAWN BY: Keith Brannan, Projects, Design and Systems Manager
SHEET: 6 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE
 OKLAHOMA CITY COMMUNITY COLLEGE

SPACE SQUARE FOOTAGE- ADMINISTRATIVE AREA

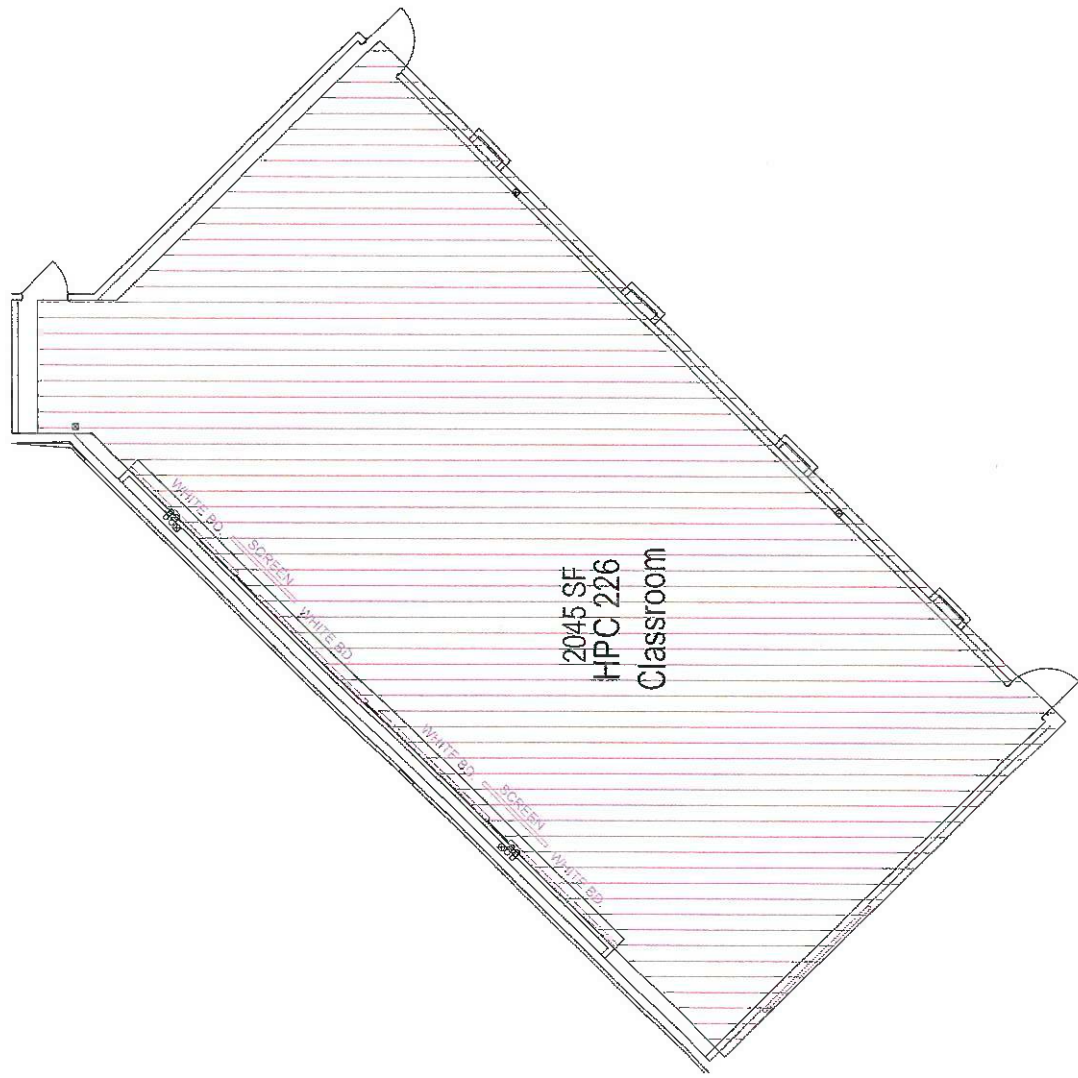
- 1S1 OFFICE SQ.FT: 269
- 1T1A OFFICE SQ.FT: 287
- 1T1 OFFICE SQ.FT: 211
- 1U1/1U1A SQ.FT: 1186
- 1U2B STORAGE SQ.FT: 91
- 1U2A SQ.FT: 507
- 1U2 SQ.FT: 936
- 1T2C SQ.FT: 52
- 1T2A BREAKROOM SQ.FT: 60
- TOTAL SQ.FT: 3599




FACILITIES MANAGEMENT CHRIS SNOW, EXECUTIVE DIRECTOR	
PROJECT:	
DATE: 9-4-20	
DRAWING NAME: Sq Footage drawings.dwg	
DRAWN BY: Kevin Brannan, Projects, Design and Systems Manager	
SHEET: 7 OF 9	
NOTE: ALL DIMENSIONS ARE APPROXIMATE	
 OKLAHOMA CITY COMMUNITY COLLEGE	

SPACE SQUARE FOOTAGE- HEALTH PROFESSIONS CENTER 226

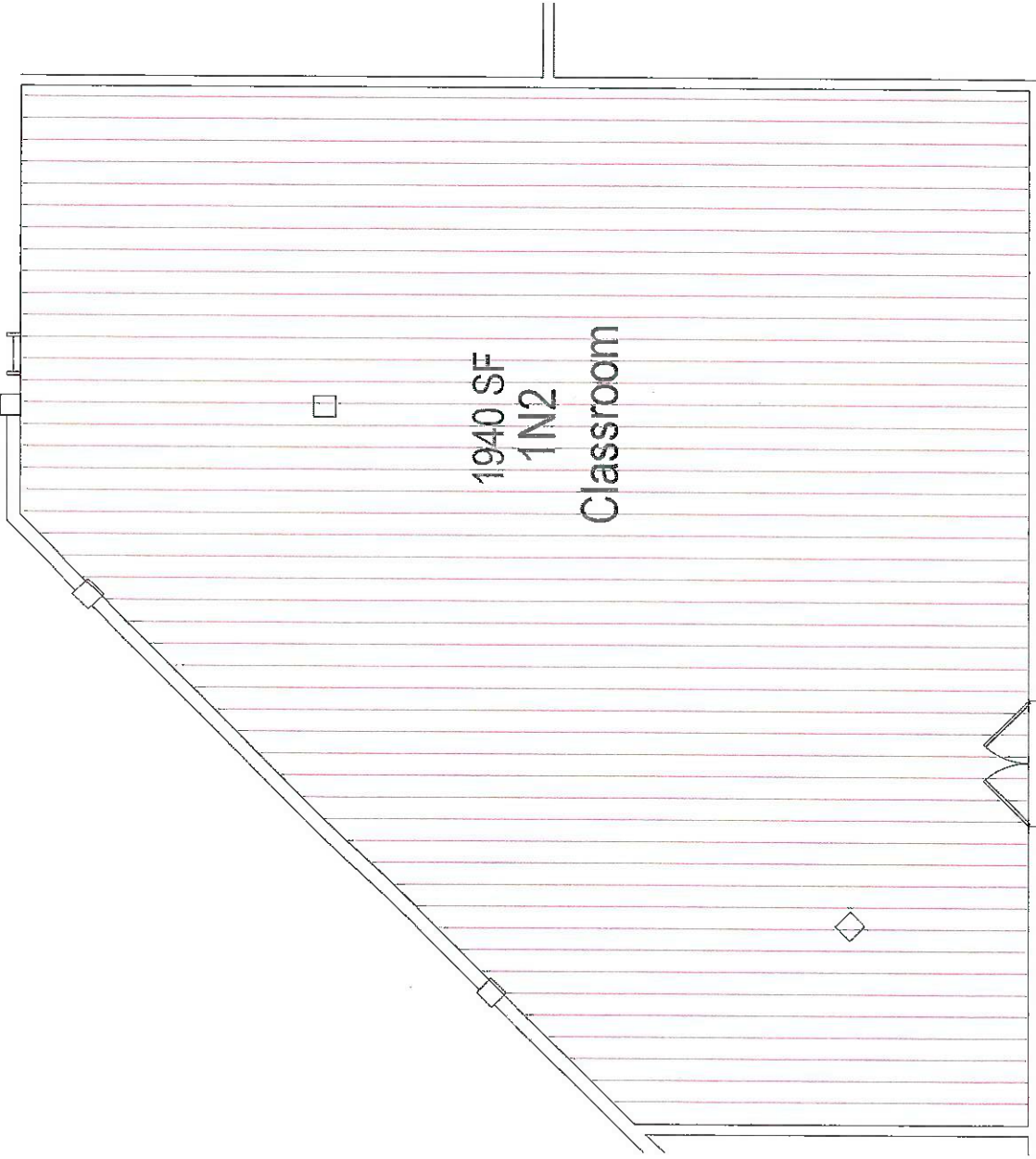
TOTAL SQ. FT.: 2045



FACILITIES MANAGEMENT CHRIS SNOW, EXECUTIVE DIRECTOR
PROJECT:
DATE: 9-8-20
DRAWING NAME: Sq footage drawings.dwg
DRAWN BY: Kevin Graman, Projects, Design and Systems Manager
SHEET: 8 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE
 OKLAHOMA CITY COMMUNITY COLLEGE

SPACE SQUARE FOOTAGE- SCIENCE ENGINEERING MATH 1N2

TOTAL SQ FT: 1940



FACILITIES MANAGEMENT CHRIS SHOW, EXECUTIVE DIRECTOR
PROJECT:
DATE: 9-8-20
DRAWING NAME: Sq footage drawings.dwg
DRAWN BY: Kevin Branan, Projects, Design and Systems Manager
SHEET: 9 OF 9
NOTE: ALL DIMENSIONS ARE APPROXIMATE



OKLAHOMA CITY
COMMUNITY COLLEGE

Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

AGENDA ITEM 9F:

Authorizing Greg Gardner, Executive Vice President, on behalf of the Executive Leadership Team, to approve individual capital construction expenditures not exceeding fifty thousand dollars (\$50,000.00) so long as such expenditures are within the overall budget amounts approved by the Board of Regents.

RECOMMENDATION:

It is recommended that the Board of Regents authorize Greg Gardner, Executive Vice President, on behalf of the Executive Leadership Team, to approve individual capital construction expenditures not exceeding fifty thousand dollars (\$50,000.00) so long as such expenditures are within the overall budget amounts approved by the Board of Regents.

ANALYSIS:

- Oklahoma City Community College may expeditiously complete construction projects with individual expenditures not exceeding \$50,000.00 if an administrator possesses delegated contract authority.
- Individual capital construction expenditures exceeding \$50,000.00 shall be submitted to the Board of Regents for approval.
- Oklahoma City Community College shall comply with all applicable requirements of the Oklahoma Public Competitive Bidding Act of 1974.

WEEKLY REPORT SOLAR POWERED ELECTRICAL VEHICLE CHARGING STATION

20 JUN – 26 JUN 2020

Distribution: Chris Snow, Greg Gardner, Chief Piazza, Keith Hales, Scott Phillips, Steve Elmore, Nolan Randolph, Leon Ashford, Angela Hankins, & Eric Pollard.

Construction Activity On-Site This Week:

- None

Project Status:

- Awaiting signage and clean fuel labeling (proofs pending)
- Site registered with afdc.energy.gov alternate fuels locator (awaiting website update)
- Site is active

Meetings: N/A

Document Transmittal/Review:

Weather Impact:

IMAGES SOLAR POWERD EV CHARGING STATION



WEEKLY REPORT TTC WAREHOUSE BLDG.

24 AUG – 30 AUG 2020

Distribution: Chris Snow, Greg Gardner, Tim Whisenhunt, Bradley Walker, Chief Piazza, Keith Hales, Scott Phillips & Bruce Keller

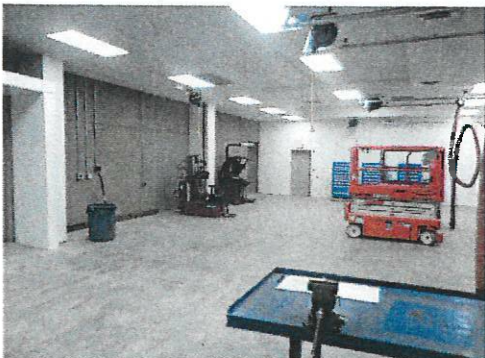
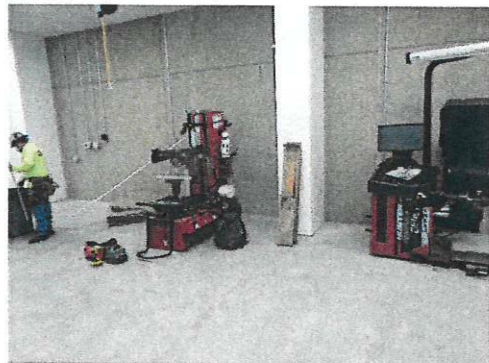
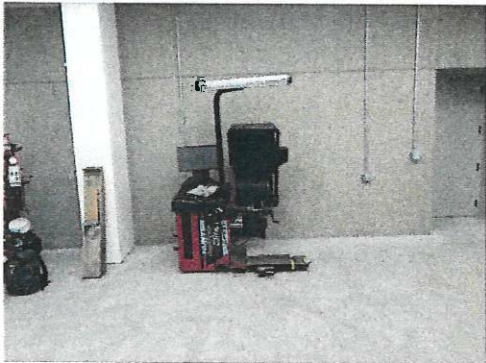
Construction Activity On-Site This Past Week:

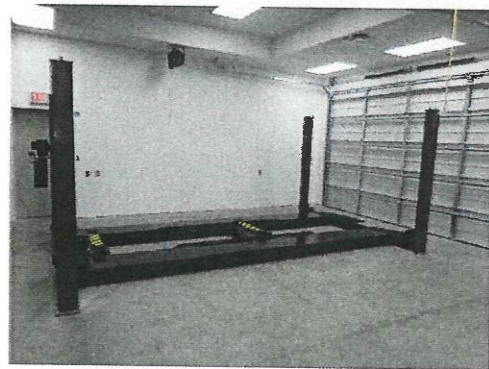
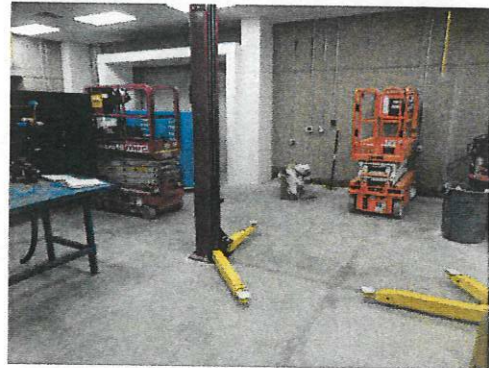
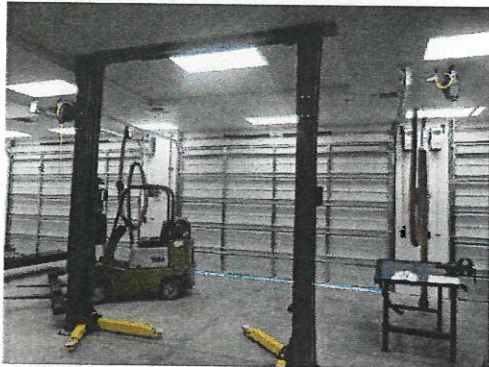
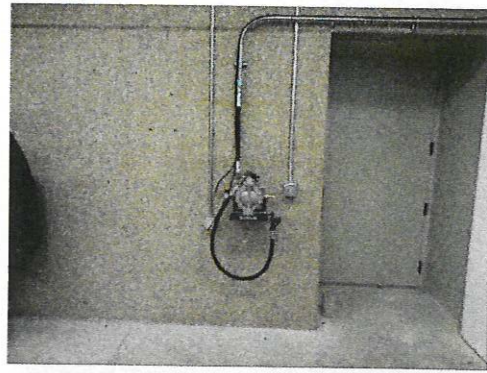
- Oil recovery system install
- Lift install and connection
- Roll up door replacement

Project Status:

Weather Impact:

IMAGES TTC WAREHOUSE PROJECT





Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

AGENDA ITEM 10A:

FY 2020 Graduates

ANALYSIS:

For FY 2020, there were 1,764 graduates with 1,924 degrees or certificates conferred* as follows:

- Associate in Arts or Associate in Science = 1,216
- Associate in Applied Science = 460
- Certificates = 248

*Some students earned more than one degree or certificate.

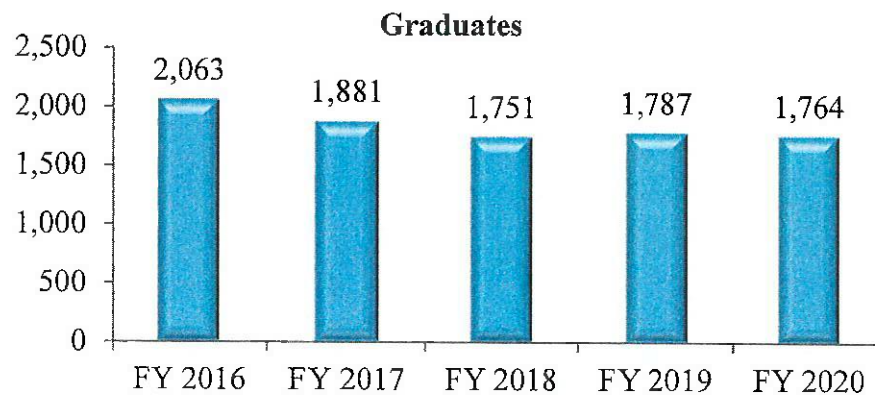
Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

FY 2020 GRADUATION

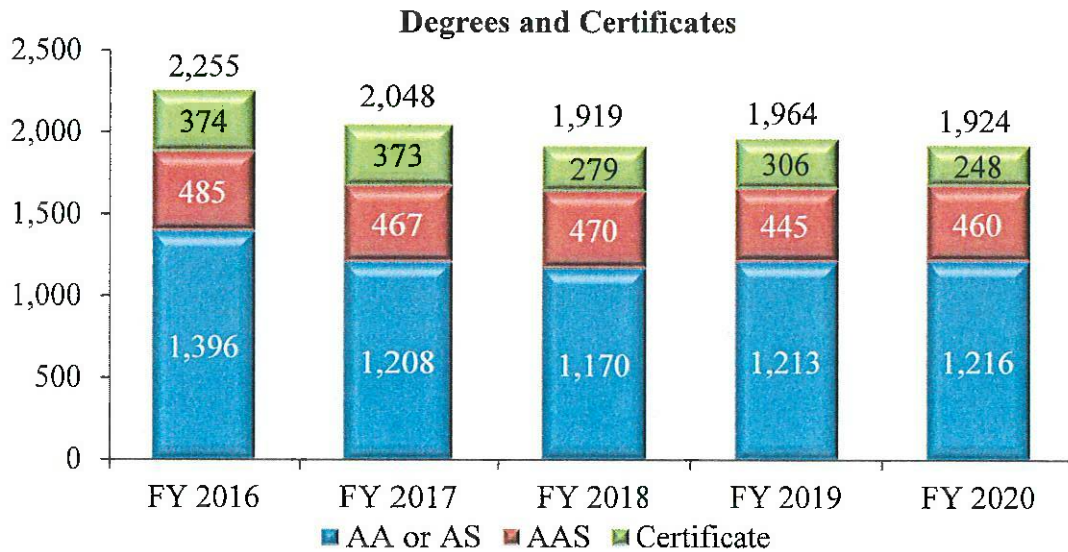
This report provides demographic and comparative information on the degrees and certificates conferred by Oklahoma City Community College (OCCC) in Summer and Fall 2019 and Spring 2020.

Summary

During FY 2020, 1,764 graduates earned 1,924 degrees and certificates from OCCC. This is an overall decrease of 23 graduates or -1.3% from the prior year.



Of the 1,924 credentials awarded, 63.2% (1,216) were Associate in Arts (AA) or Associate in Science (AS); 23.9% (460) were Associate in Applied Science; and 12.9% (248) were certificates. These numbers reflect an increase of .2% (3) AA/AS degrees, an increase of 3.4% (15) in AAS degrees, and a decrease of -19.0% (58) in certificates for an overall decrease of -2.0% in degrees and certificates.



The class of 2020 median age was 24, the same as last year. This group was predominantly female (62.1%), which was slightly higher than the previous year (60.2%). International students as a percent of the total increased from the previous year (5.8% in FY 2020 vs. 4.2% in FY 2019).

The proportion of traditionally underrepresented groups was higher than the previous year (43.9% in FY 2020 vs 41.1% in FY 2019). For graduates of FY 2020, the median time to earn their credential was 3.8 years. The percent of graduates, who had to complete at least one developmental course, declined slightly from last year (29.5% in FY 2020 and 30.4% in FY 2019).

Top Five Awarded Degrees for Associate in Science and Associate in Arts

Diversified Studies continues to be the most prevalent degree awarded for AA/AS graduates. Diversified Studies is a multi-disciplinary degree that provides a solid foundation for more specialized coursework with successful transfer to a four-year institution.

Degree	Number of Degrees					Prior 3-yr Average (2017-2019)	% Diff Between FY 2020 & 3-yr Average
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Diversified Studies	811	610	578	564	586	584	0.3%
Business	151	153	176	174	149	168	-11.1%
Psychology	98	86	98	114	109	99	9.7%
Engineering	41	61	50	39	47	50	-6.0%
Biology	30	47	48	56	46	50	-8.6%

Top Five Awarded Degrees for Associate of Applied Science Degrees

The Associate of Applied Science (AAS) is a degree that prepares the students for immediate job entry. The AAS in Nursing program continues to produce the largest number of AAS graduates.

Degree	Number of Degrees					Prior 3-yr Average (2017-2019)	% Diff Between FY 2020 & 3-yr Average
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Nursing	210	211	216	215	267	214	24.8%
Computer Science	26	30	41	45	31	39	-19.8%
Respiratory Care Therapist	12	24	20	26	28	23	20.0%
Business	7	15	22	21	24	19	24.1%
Digital Media Design	5	18	20	22	22	20	10.0%

Top Five Awarded Certificates

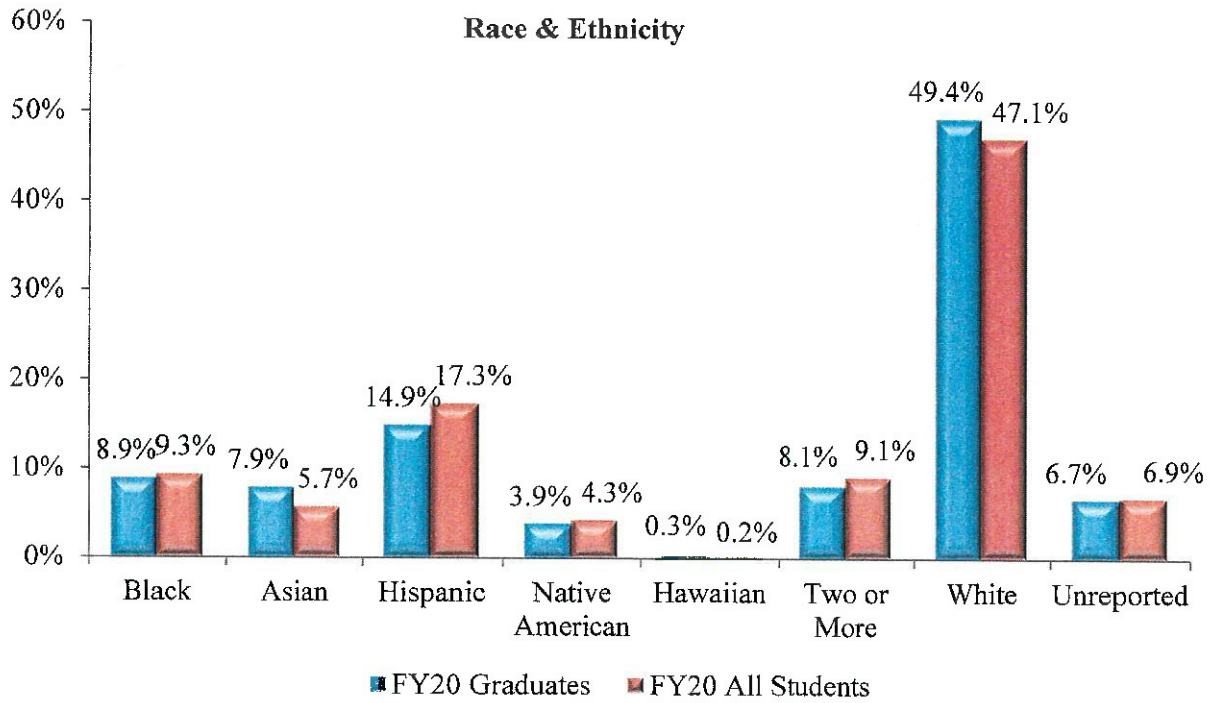
Emergency Medical Sciences (EMS) continues to lead the number of certificates awarded in FY 2020.

Certificates	Number of Graduates					Prior 3-yr Average (2017-2019)	% Diff Between FY 2020 & 3-yr Average
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
Emergency Medical Sciences	149	169	120	144	98	144	-32.1%
Computer Science	82	105	97	103	68	102	-33.1%
Digital Media Design	0	12	2	18	19	11	78.1%
Child Development	26	21	19	13	18	18	1.9%
Spanish*	1	3	0	1	17	1	1175.0%

*Program was streamlined for transfer.

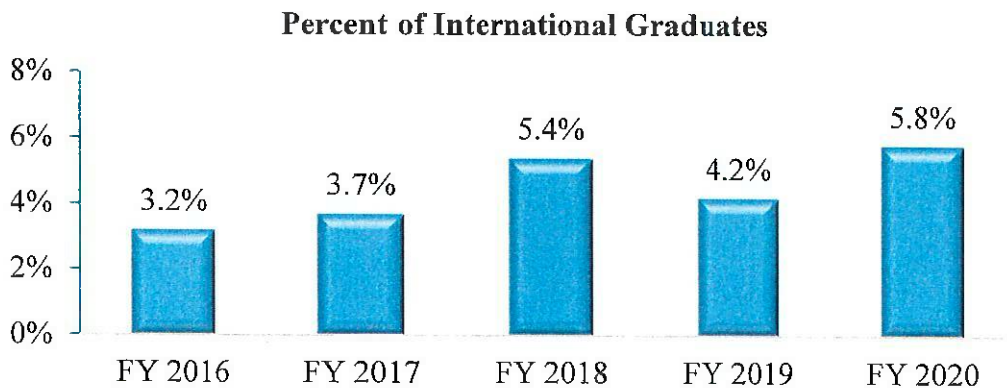
Race and Ethnicity of FY 2020 OCCC Graduates Compared to FY 2020 Total Student Population

The graduates of FY 2020 were less racially and ethnically diverse (43.9%) than the entire student body (46.0%). Asian and White populations experienced positive differences between the number graduating and the number in the college population.



Population of International Graduates as a Percent of FY 2020 OCCC Graduates

OCCC international students comprised 5.8% of graduates for FY 2020, which was a 1.6 percentage point increase from FY 2019. Our international graduates came from 27 countries, an increase from 20 countries in FY 2019. The top five countries represented included Nepal (32), Vietnam (13), Cameroon (13), Nigeria (9), and Kenya (5).



Length of Study of FY 2020 OCCC Graduates

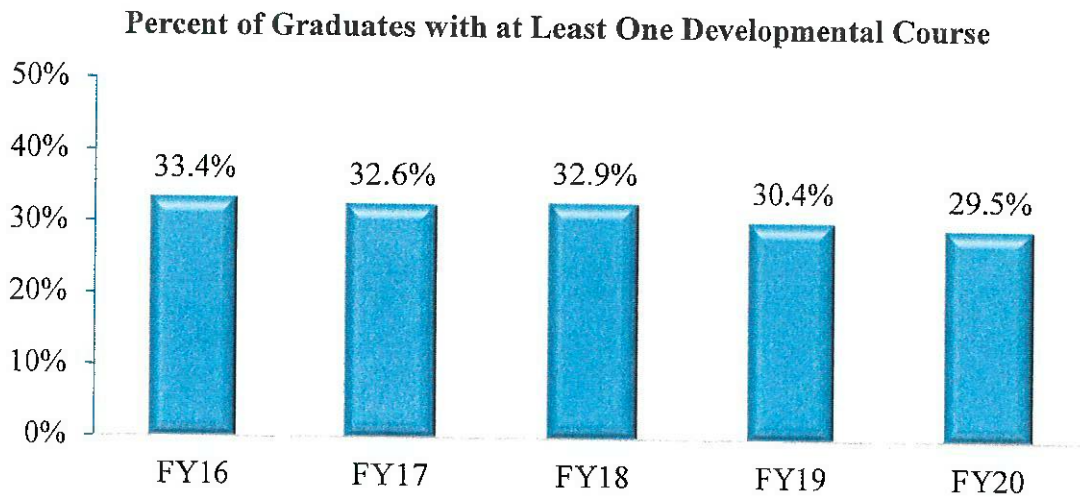
On average, graduates acquired their credentials in 5.6 years, while the median number of years to earn a degree was 3.8 in FY 2020.

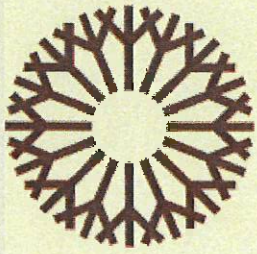
Gender of FY 2020 OCCC Graduates

Females accounted for 62.1% of FY 2020 graduates, which was higher than 60.2% in FY 2019. Males accounted for 37.6% of the FY 2020 graduates. The percentage of graduates for FY 2020, based on gender, is similar to OCCC's student population.

Developmental Coursework for FY 2020 OCCC Graduates

The proportion of graduates requiring at least one developmental course declined in the past year.

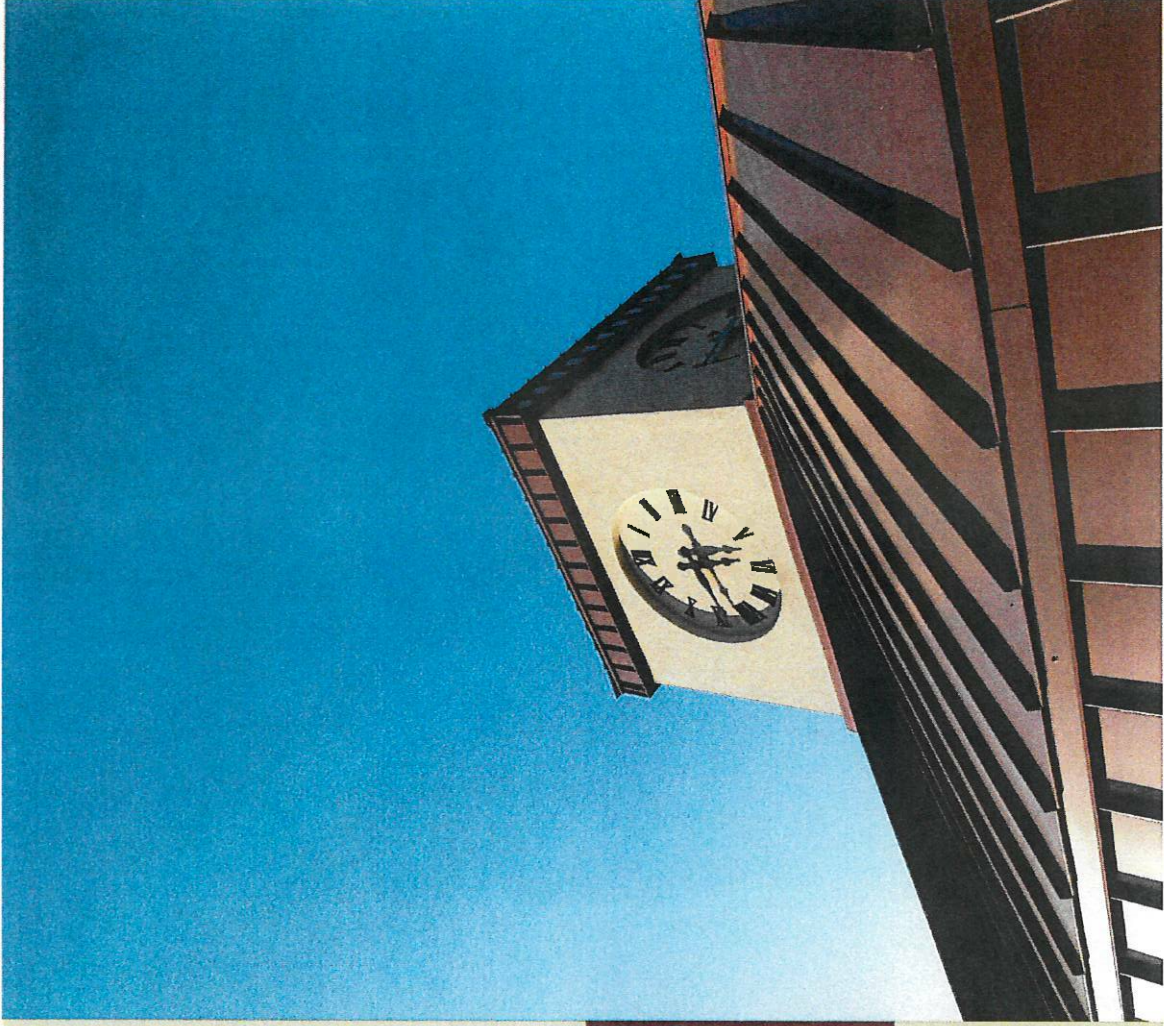




OKLAHOMA CITY
COMMUNITY COLLEGE

FY 2020 Graduates
Board of Regents | September 21, 2020

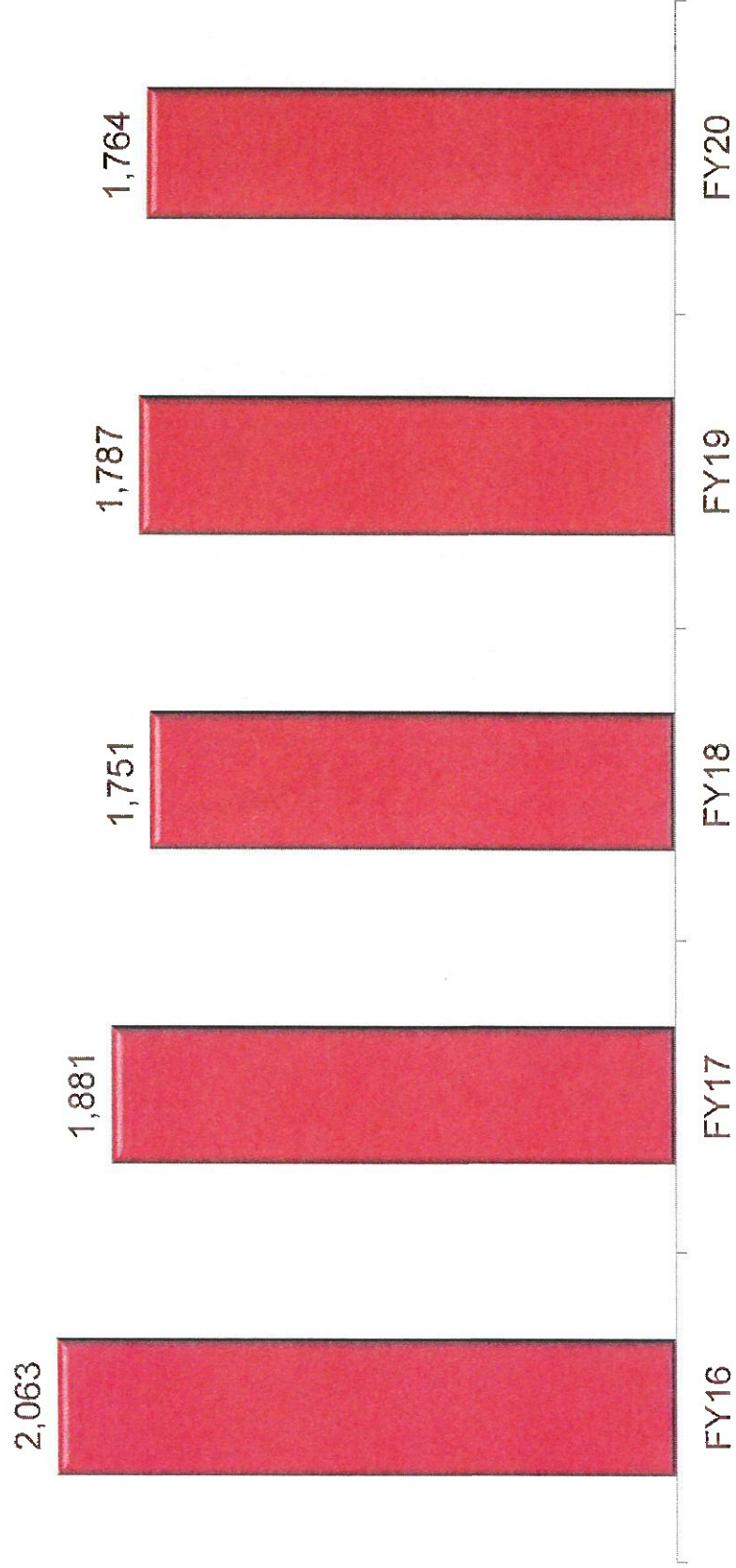
Dr. Jeremy Thomas
Provost | Vice President, Student Affairs



NUMBER OF GRADUATES



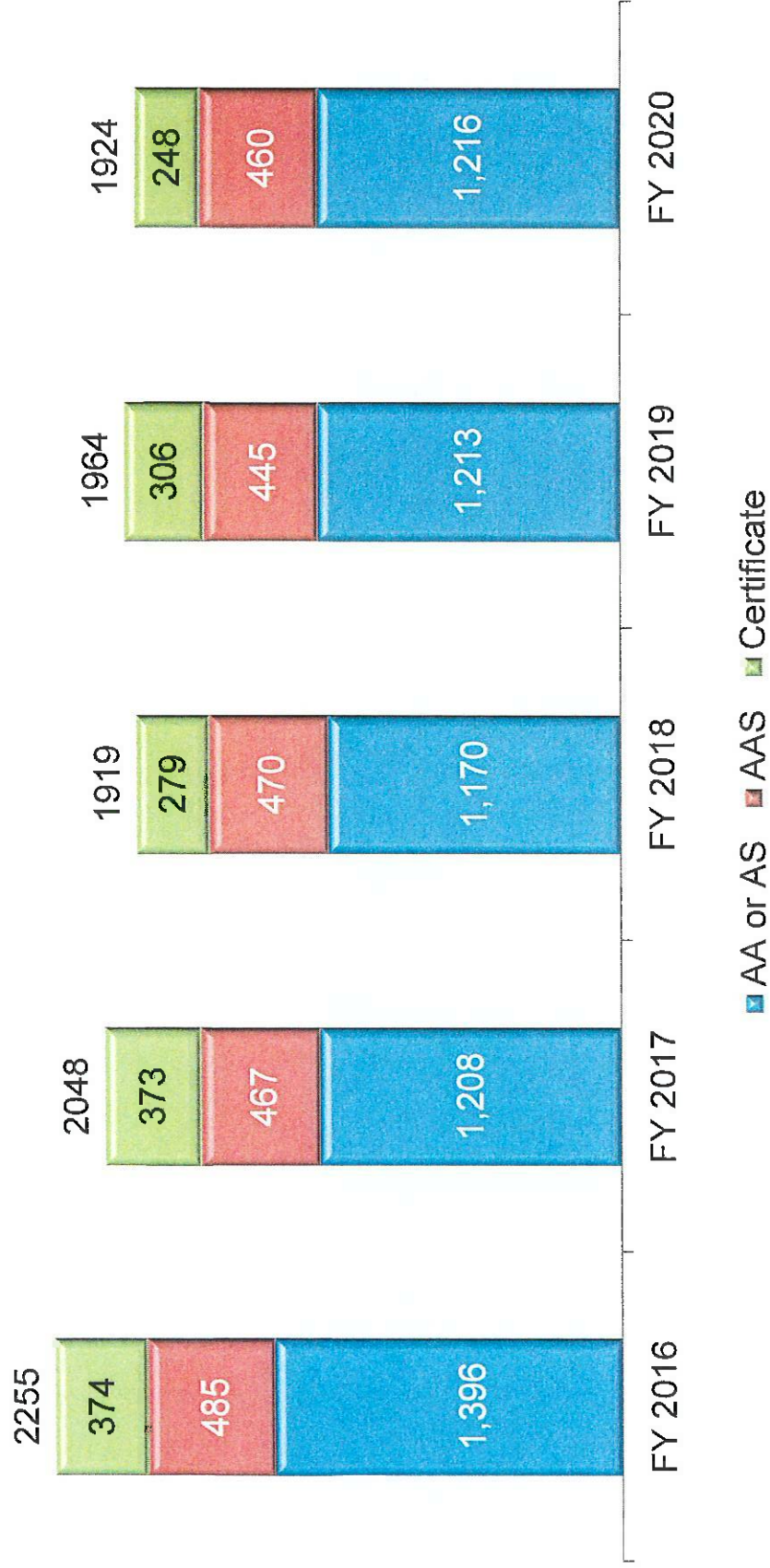
OKLAHOMA CITY
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DEGREES/CERTIFICATES CONFERRED



OKLAHOMA CITY
COMMUNITY COLLEGE



TOP 5 AWARDED CREDENTIALS



Associate in Arts or Associate in Science

1. Diversified Studies (AA & AS)
2. Business (AS)
3. Psychology (AA)
4. Engineering (AS)
5. Biology (AS)

Associate in Applied Science

1. Nursing
2. Computer Science
3. Respiratory Care Therapist
4. Business
5. Digital Media Design

Certificates

1. Emergency Medical Sciences
2. Computer Science
3. Digital Media Design
4. Child Development
5. Spanish

Type of Credential Awarded by Percentage

Associate in Arts or Science 63.2%
 Associate in Applied Science 23.9%
 Certificate 12.9%

Overall -2.0% decrease from 2019

FY2020 GRADUATE DEMOGRAPHICS



OKLAHOMA CITY
COMMUNITY COLLEGE

Traditionally Underrepresented Groups

- Graduating Class: 43.9%
- Total Student Body: 46.0%

Time to Degree

- Median: 3.8 years
- Average: 5.6 years

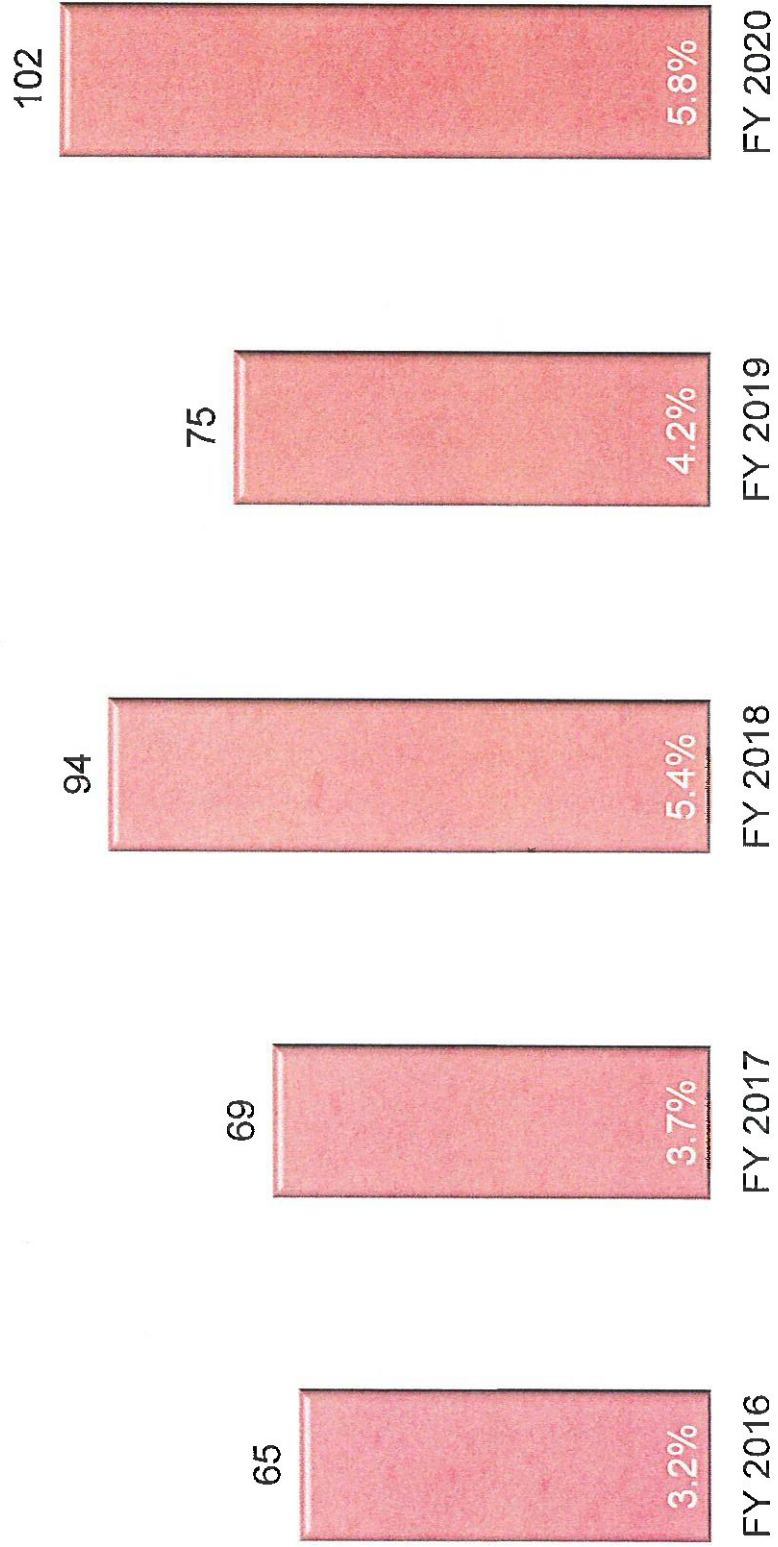
Gender of Graduates

- Females = 62.1%
- Males = 37.6%

INTERNATIONAL GRADUATES



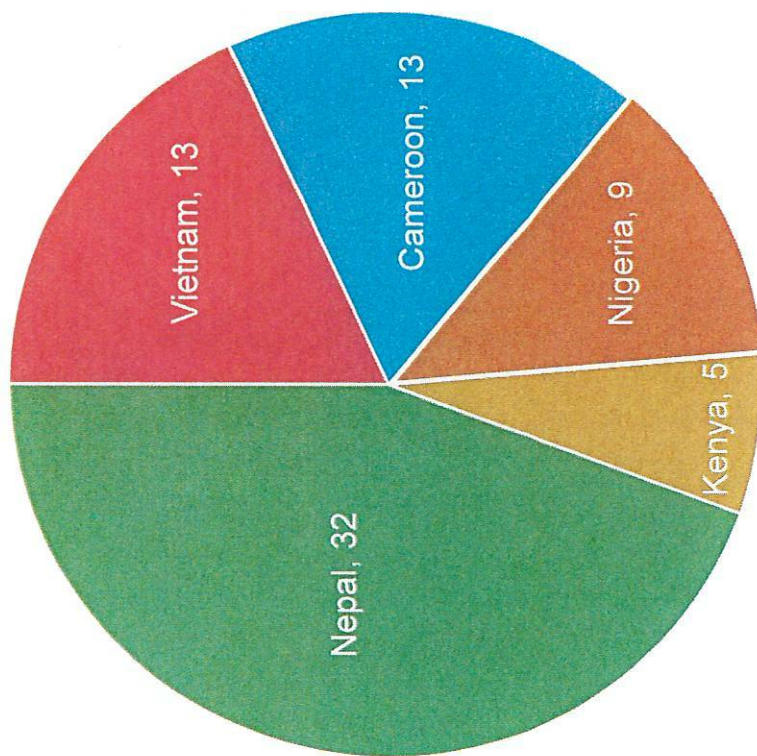
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INTERNATIONAL GRADUATES

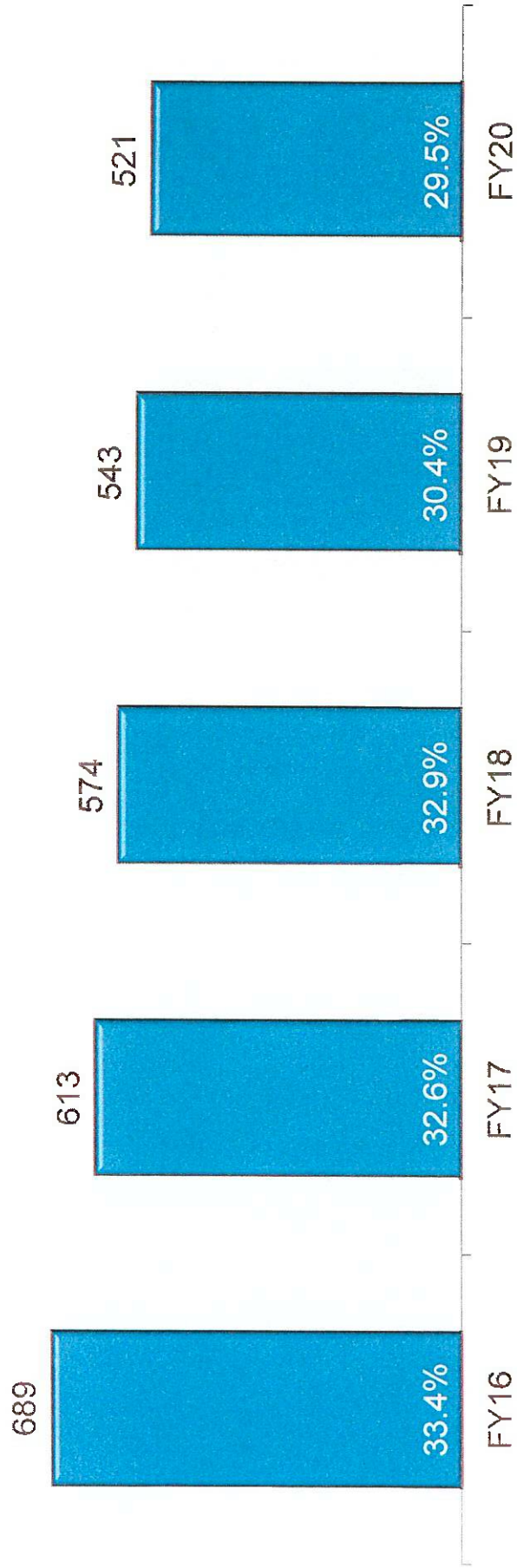


OKLAHOMA CITY
COMMUNITY COLLEGE





GRADUATES TAKING DEVELOPMENTAL COURSES



Meeting of the
OKLAHOMA CITY COMMUNITY COLLEGE BOARD OF REGENTS
September 21, 2020

AGENDA ITEM 10B:

Fall 2020 Enrollment Report

Fall 2020 Enrollment

- Fall 2020 as of the census date:
 - Head count is 11,891
 - Total credit hours are 106,755

- Fall 2020 Enrollment Report is attached.

Information Report on Fall 2020 Enrollment

<u>Head Count</u>	<u>19F</u>	<u>20F</u>	<u>20F % change</u>
Head Count	11,871	11,891	0.2%

<u>Total Credit Hours</u>	<u>19F</u>	<u>20F</u>	<u>20F % change</u>
Total Credit Hours	102,000	106,755	4.7%

Head Count by Term

16 Week	10,532	899
Early 8	3,728	9,982
Late 8	3,300	9,720

Total Credit Hours by Term

16 Week	77,127	5,478
Early 8	12,733	50,944
Late 8	12,140	50,333

Full-time and Part-time

Full-Time Students	3,812	4,474	17.4%
Part-Time Students	8,059	7,417	-8.0%

Percentages:

Full-Time Students	32.1%	37.6%
Part-Time Students	67.9%	62.4%

Current, New, and Returning (not mutually exclusive)

New Students	2,754	2,776	0.8%
New Transfer Students	798	757	-5.1%
Returning Students	8,319	8,358	0.5%
Concurrent Students	1,530	1,592	4.1%

Percentages:

New Student	23.2%	23.3%
New Transfer Student	6.7%	6.4%
Returning Student	70.1%	70.3%
Concurrent Student	12.9%	13.4%

Traditional and Online

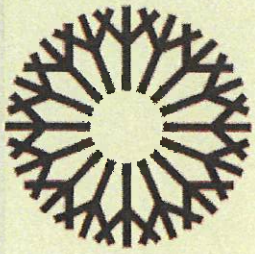
At least One online and One traditional students	3,251
Online ONLY Students	2,726
Traditional ONLY Students	4,995

Percentages:

At least One online and One traditional Students	27.4%
Online ONLY Students	23.0%
Traditional ONLY Students	42.1%

Information Report on Fall 2020 Census Date Enrollment

Demographic Profile	19F	20F	20F % change
Age			
17 & Under	1,416	1,508	6.5%
18 to 24	6,716	6,396	-4.8%
25 to 29	1,527	1,633	6.9%
30 and Over	2,212	2,354	6.4%
Percentages:			
17 and Under	11.9%	12.7%	
18 to 24	56.6%	53.8%	
25 to 29	12.9%	13.7%	
30 and Over	18.6%	19.8%	
Average Age	24	24	
Median Age	21	21	
Gender			
Female	7,294	7,605	4.3%
Male	4,558	4,263	-6.5%
Percentages:			
Female	61.4%	64.0%	
Male	38.4%	35.9%	
Race and Ethnicity			
Black/African American	1,073	1,157	7.8%
Asian	644	649	0.8%
White	5,537	5,411	-2.3%
Native American/Alaskan	484	562	16.1%
Hispanic	2,240	2,218	-1.0%
Two or More Races	1,088	1,103	1.4%
Not Reported	784	768	-2.0%
Hawaiian/Pacific Islander	21	23	9.5%
Percentages:			
Black/African American	9.0%	9.7%	
Asian	5.4%	5.5%	
White	46.6%	45.5%	
Native American/Alaskan	4.1%	4.7%	
Hispanic	18.9%	18.7%	
Two or More Races	9.2%	9.3%	
Not Reported	6.6%	6.5%	
Hawaiian/Pacific Islander	0.2%	0.2%	



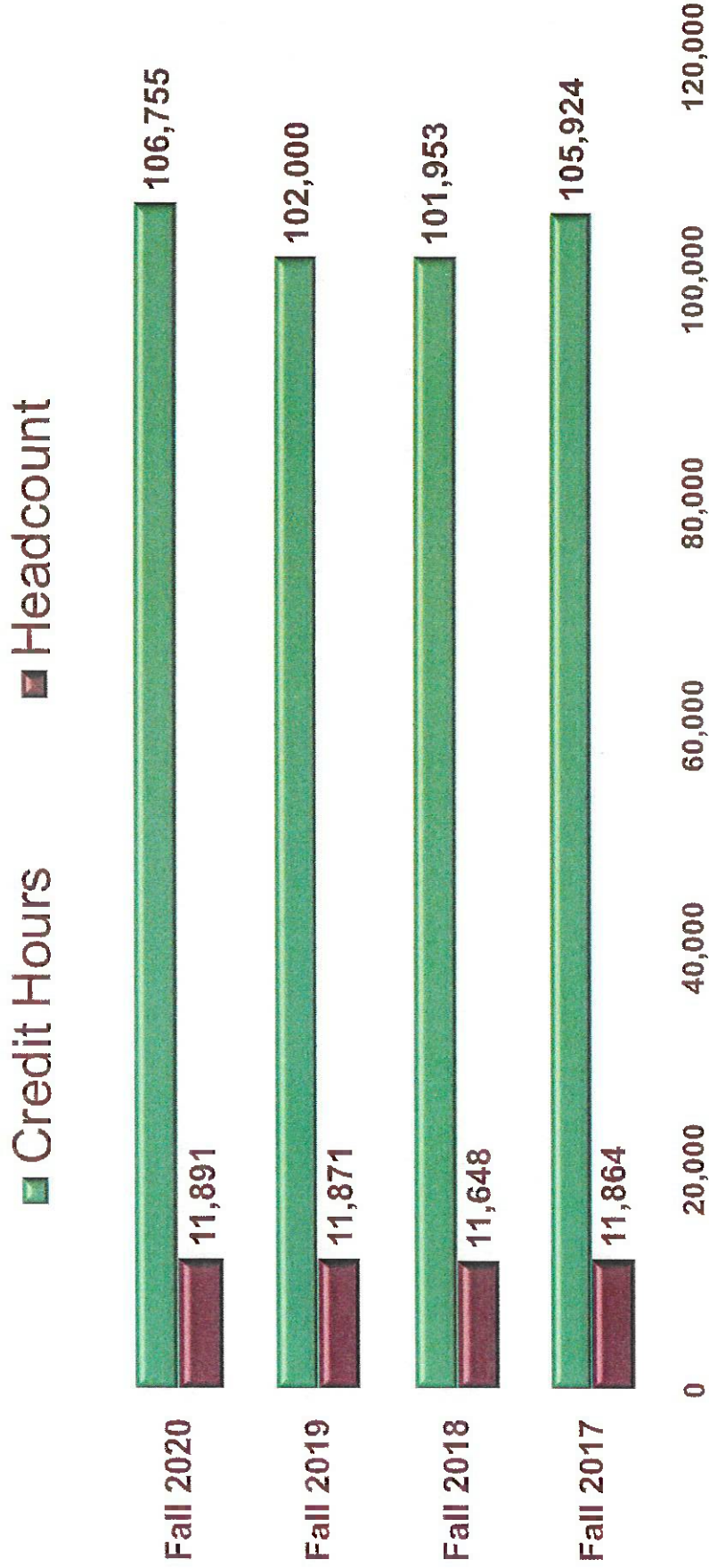
OKLAHOMA CITY
COMMUNITY COLLEGE

Fall 2020 Enrollment Report
Board of Regents | September 21, 2020

Dr. Jeremy Thomas
Provost | Vice President, Student Affairs



Headcount Overall and Credit Hour Totals

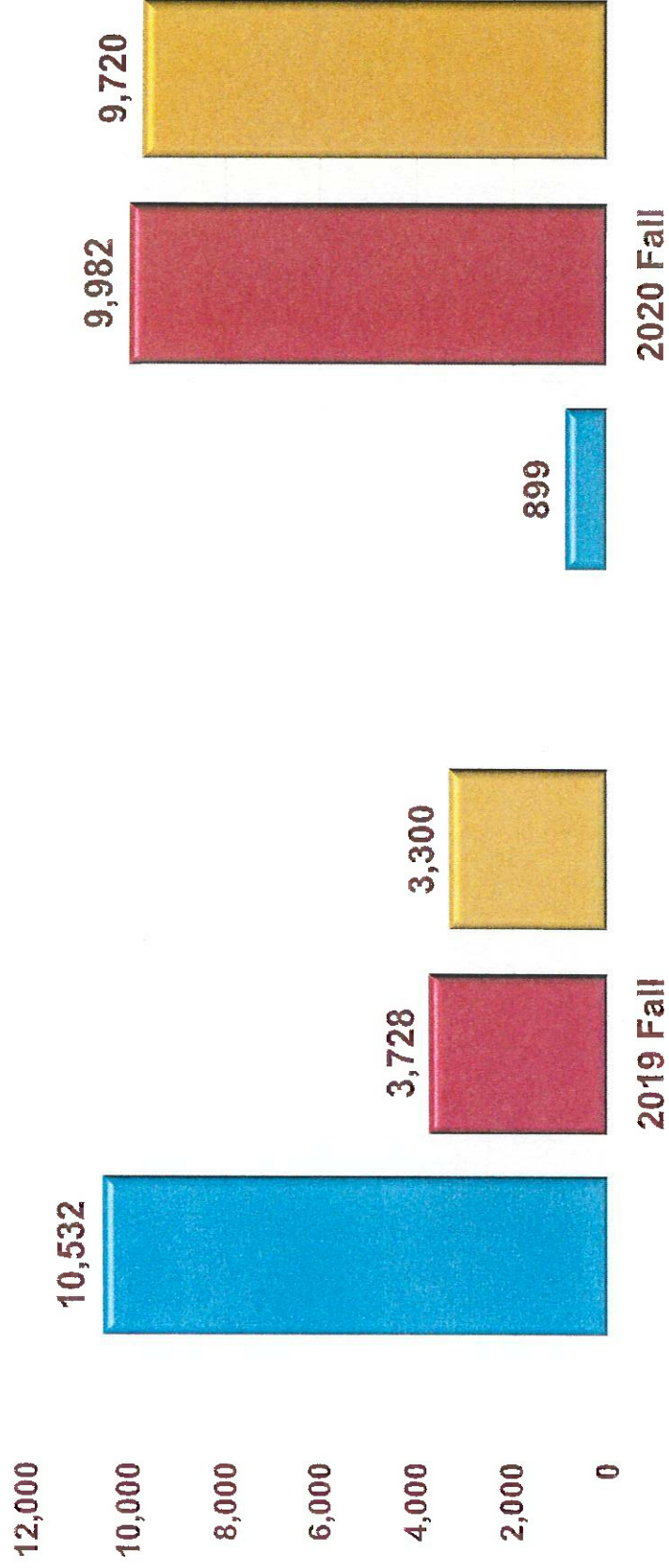


Headcount by Terms



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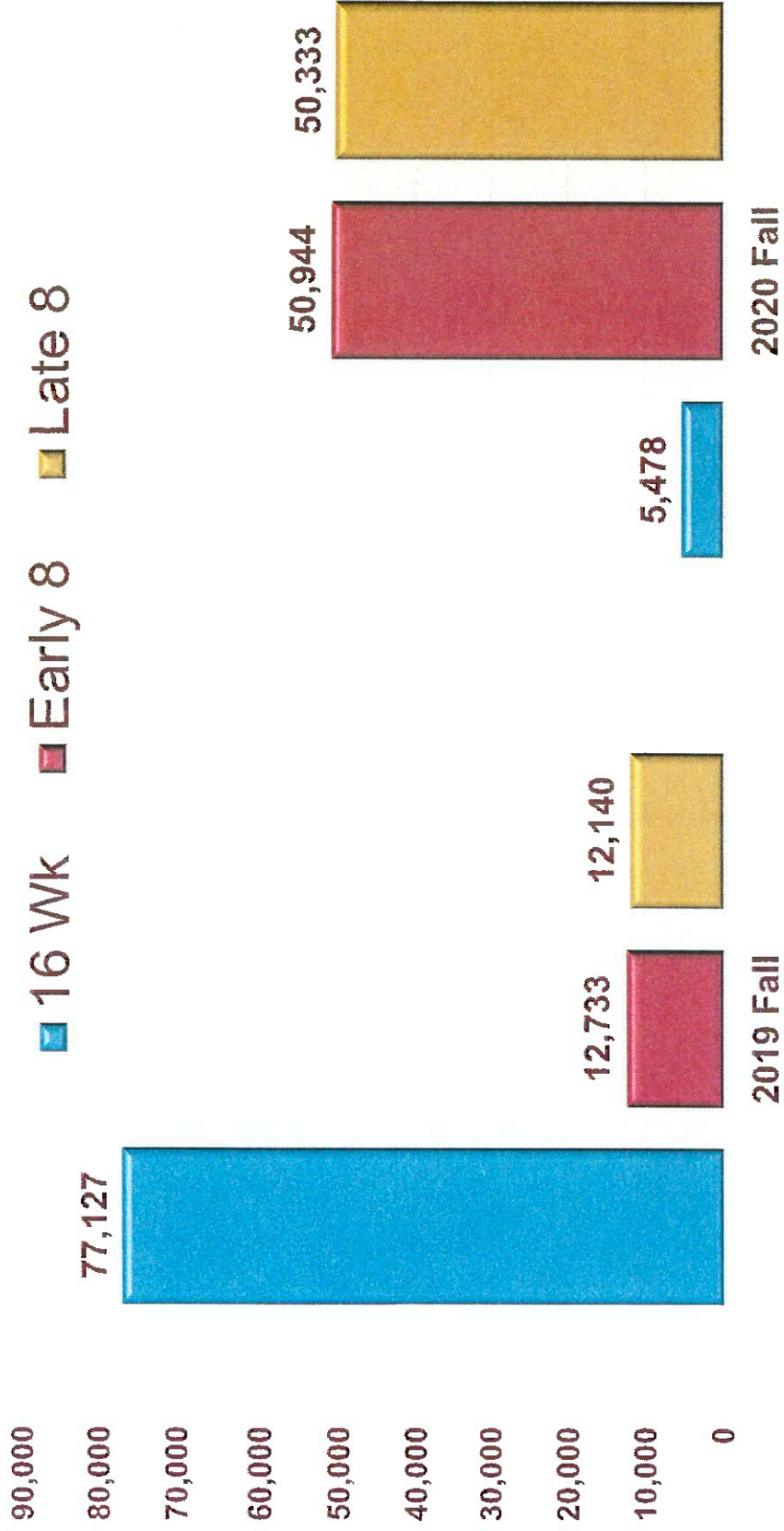
■ 16 Week ■ Early 8 ■ Late 8



Credit Hours by Terms



OKLAHOMA CITY
COMMUNITY COLLEGE



Academic Profile Fall Semester Overall



OKLAHOMA CITY
COMMUNITY COLLEGE

Student Type	<u>Fall 2017</u>	<u>Fall 2018</u>	<u>Fall 2019</u>	<u>Fall 2020</u>
New Students	19.5%	22.4%	23.2%	23.3%
New Transfer Students	5.9%	6.1%	6.7%	6.4%
Returning Students	74.6%	71.5%	70.1%	70.2%

Year over Year Percent Change Overall



Student Type	Fall 2017	Fall 2018	Fall 2019	Fall 2020
New Students	3.6% (82)	11.8% (275)	5.6% (146)	0.8% (22)
New Transfer Students	5.7% (38)	0.6% (4)	12.4% (88)	-5.1% (-41)
Returning Students	-3.3% (-302)	-6.9% (-613)	-0.1% (-11)	0.5% (39)

Concurrent Profile Fall Semester Overall

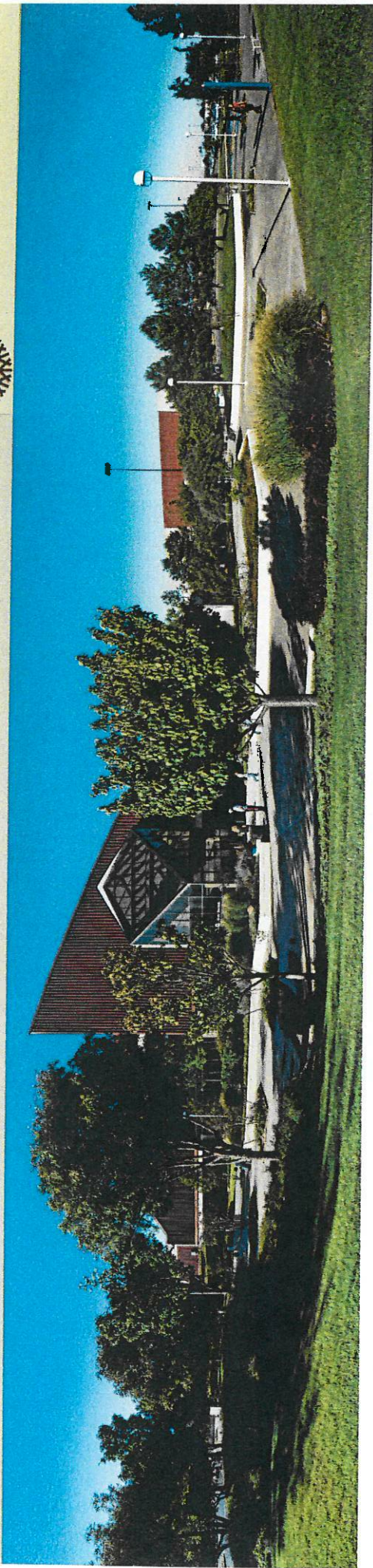


Student Type	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Concurrent Students*	9.2% (1,102)	11.4% (1,326)	12.9% (1,530)	13.4% (1,592)
Junior Concurrent	0.9% (112)	2.1% (241)	2.5% (302)	4.2% (502)
Senior Concurrent	8.2% (988)	9.3% (1,083)	10.3% (1,224)	9.1% (1,082)

* Concurrent students as a percent of all Fall Term Students.



OKLAHOMA CITY
COMMUNITY COLLEGE



Questions